



COMMONWEALTH OF MASSACHUSETTS
ANNUAL TOWN MEETING
Lawrence School Auditorium
Falmouth, MA 02540
APRIL 7, 2014

1. Choose Town Officers
2. Hear Reports of Committees and Town Officers
3. Authorize Board of Selectmen to settle claims and suits
4. Authorize Board of Selectmen to apply and accept State and Federal Grants
5. Fix salaries of Elected Officials
6. Approve Revolving Funds
7. Amend Chapter 240 Zoning- §240-250 Marijuana Treatment Centers
8. Amend Chapter 240 Zoning- §240-3C Residential Use Amnesty
9. Amend Chapter 240 Zoning- §240-57O Light Industrial A District
10. Petition Article – Rezone Parcel located on County Road
11. Amend Town’s position Classification Plan
12. Fund tuition reimbursement program for TAM employees
13. Establish Out of District Special Education Tuition Stabilization Fund
14. Fund Out of District Special Education Tuition Stabilization Fund
15. Establish Water Stabilization Fund
16. Fund Water Stabilization Fund
17. Fund General Stabilization Fund
18. Fund Capital Improvement Stabilization Fund
19. Fund Other Post-Employment Benefits
20. Fund Workers Compensation Trust Fund
21. Fiscal Year 2015 Operating Budget
22. Petition Article Fund costs for reviewing the High School Renovation Project
23. Fund costs of Senior Center Feasibility Study
24. Petition Fund “All-Purpose Community Athletic Field”
25. Fund Energy Receipts Reserved for Appropriation Account for further appropriation
26. Fund water filtration plant
27. Adopt betterment Apportionment-Little Pond sewer service area
28. Fund Comprehensive Wastewater Management Plan
29. Road layout Elizabeth Jean Drive
30. CPC Administrative Expenses
- 31.

ARTICLE 1: To choose all other necessary Town Officers for the year in accordance with nominations to be offered at Town Meeting.

VOTED: By a unanimous vote, a quorum being present on Tuesday April 8, 2014 the Town voted to elect members of the Finance Committee as follows Charles Eastman, Peter Giacommozi, Judith Magnani, Deborah Maguire and Megan English Braga for three year terms.

ARTICLE 2: To hear reports of Committees and Town Officers and act thereon.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7 2014 the Town voted to accept reports presented by the Board of Selectmen and the Senior Center Site Working Group.

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to settle claims and suits which are pending or may arise against the Town. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7 2014 the Town voted Article 3 as printed.

ARTICLE 4: To see if the Town will authorize the Board of Selectmen to apply for and accept state or federal grants they deem beneficial to the Town, provided that the Board of Selectmen shall hold a public meeting prior to the Board’s acceptance of any such grant(s) or gifts(s), if said grant(s) or gift(s) require the Town to meet future conditions or requirements including anticipated future costs to the Town. Further, the Board of Selectmen shall advise the Finance Committee of such anticipated costs prior to the public meeting and may seek further review/comment of the Finance Committee. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 4 as printed.

ARTICLE 5: To see if the Town will vote to fix the salaries of the Elected Officials.

Moderator..... \$1,500
 Town Clerk..... \$85,000
 Selectmen (4)..... \$3,000
 Chairman of Selectmen.....\$3,500

Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 5 as printed.

ARTICLE 6: To see if the Town will vote to authorize continued use of the following Revolving Funds for certain town departments under MGL Chapter 44, Sec. 53E½ for the fiscal year beginning July 1, 2014, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY15 Spending Limit	Disposition of FY14 Fund Balance
Emerald House	Board of Selectmen / Town Manager	Payments in Lieu of Rent	Maintenance of Building	\$28,000	Available for expenditure
Recreation Department	Recreation Director	Participation Fees	Departmental Special Activities	\$7,000	Available for expenditure

Historical Commission	Historical Commission	Sale of Books	Administer Book Program	\$7,500	Available for expenditure
Shellfish Propagation	Conservation Commission	Mitigation and Donations	Purchase Shellfish Seed	\$13,000	Available for expenditure
TOTAL SPENDING				\$55,500	

Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 6 as printed.

ARTICLE 7: To see if the town will vote to amend Chapter 240 – Zoning – of the Code of Falmouth by adding the following:

ARTICLE XXXXVII (47)

§240-250. **Marijuana Treatment Centers**

A. Purpose:

This article defines permitting requirements and standards for Medical Marijuana Treatment Centers, also known as Registered Marijuana Dispensaries, which are consistent with the regulations adopted for such facilities by the Massachusetts Department of Public Health. 105 CMR 725.000 contains additional definitions and regulations relative to the registration, establishment, operations and regulation of such Centers / Dispensaries, as well as hardship cultivation registration by the Massachusetts Department of Public Health. Nothing in this Chapter is intended to regulate or prohibit uses or activities under a hardship cultivation registration.

B. Definitions:

Marijuana Treatment Center/ Registered Marijuana Dispensary: a not-for-profit entity registered under 105 CMR 725.000, that acquires, cultivates, possesses, processes, transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, including development of related Marijuana-Infused Product (MIP), related supplies, or educational materials to registered qualifying patients or their registered personal caregivers.

Marijuana-Infused Product (MIP): a product infused with marijuana that is intended for use or consumption, including but not limited to edible products, ointments, aerosols, oils, and tinctures.

Qualifying Patient means a Massachusetts resident 18 years of age or older who has been diagnosed by a Massachusetts licensed certifying physician as having a debilitating medical condition, or a Massachusetts resident under 18 years of age who has been diagnosed by two Massachusetts licensed certifying physicians, at least one of whom is a board-certified pediatrician or board-certified pediatric subspecialist, as having a debilitating medical condition that is also a life-limiting illness, subject to 105 CMR 725.010(J). Registered Qualifying Patient means a qualifying patient who has applied for and received a registration card from the Department of Public Health.

C. Permitting

Marijuana Treatment Center/ Registered Marijuana Dispensary shall be a use allowed subject to the issuance of a special permit by the Planning Board as provided for in this Chapter, in Business“2” zoning districts only.

D. Special Permit Criteria - Standards

In addition to the requirements for the issuance of a special permit found in section 240-216 of the zoning bylaw, any such Marijuana Treatment Center/ Registered Marijuana Dispensary shall:

1. not be located within 500 feet of a public or private kindergarten, primary or secondary school, a place of worship, a day nursery, nursery school or a public park or playground. No other specific separation requirements will apply.
2. be approved for operation, or remain in operation, with a certificate of registration issued by the Massachusetts Department of Public Health.
3. be compliant at all times with the security measures required by 105 CMR 725.000. A description of such measures, including any updates, shall be provided to the Falmouth Police Department, along with after-hours contact information. Any other provisions of this Chapter regarding required landscaping or vegetated buffers notwithstanding, trees, bushes and other foliage located on the site outside of the Center / Dispensary shall be located (or removed) so they do not allow for a person or persons to conceal themselves from sight within fifty (50) feet of any entrance or of any parking space designated to be utilized by registered qualifying patients, personal caregivers, and dispensary agents of the Center / Dispensary.
4. be in compliance with 105 CMR 725.105(D) and cultivation, production, preparation, transport or analysis shall be done in a manner to prevent diversion, theft or loss. All phases of the cultivation of marijuana shall take place in designated, locked, limited access areas that are monitored by a surveillance camera system in accordance with 105 CMR 725.110(D)(1)(d)-(i).
5. adopt emergency procedures, including a plan with procedures to be followed in case of fire or other emergencies, copies of which shall be filed with the Police and Fire Departments
6. provide parking applicable to retail establishments for that portion of the floor area designated for sales, and to manufacturing or other industrial buildings for floor area designated for storage or for cultivation of marijuana or preparation of MIPs."
7. be in compliance with 105CMR725.105(L) regarding marketing, advertising and signs.

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a declared two thirds majority vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 7 as it appears in the warrant, together with the following cross-reference: "§240-51.C (5) **Marijuana Treatment Centers** (See Article XXXXVII (47))", said cross-reference to appear in Article X "Business Districts" of the Zoning Bylaw.

ARTICLE 8: Amendment of Article 240-3C by amending that section to include subsection (f) to read as follows:

(f) Residential Use Amnesty.

Recognizing that the success of this article depends, in part, on the admission by real property owners that their property may be in violation of the Zoning Ordinances of the Town, the Town hereby establishes the following amnesty program that shall last for one year from the effective date of this bylaw:

1. The threshold criteria for units being considered as units potentially eligible for the amnesty program are:
 - a. Real property containing a dwelling unit or dwelling units for which there does not exist a validly issued variance, special permit or building permit, does not qualify as a lawful, nonconforming use or structure, for any or all the units, and that was in existence on a lot of record within the Town as of as of January 1, 2004; or
 - b. Real Property containing a dwelling unit or dwelling units which were in existence as of January 1, 2004, and which have been cited by the Building Department as being in violation of the Zoning Ordinance; and

- c. The property owner has the burden of demonstrating to the Building Commissioner that the criteria in either Subsection 1(a) and/or 1(b) hereunder have been satisfied by a preponderance of creditable evidence.
 - d. If any dwelling unit or units identified herein are occupied during the period of time when amnesty is in effect, said unit must be inspected by the entity designated by the Town Manager and found to be in conformance with the State Building Code and State Sanitary Code.
2. The procedure for qualifying units that meet the threshold criteria for the amnesty program is as follows:
- a. The unit or units must either be a single unit accessory to an owner occupied single-family dwelling or one or more units in a two-family or multifamily dwelling where there exists a legal multifamily use but one or more units are currently unpermitted;
 - b. The property owner must apply for a building permit from the Town Building Department to ensure that the unit(s) seeking amnesty is in compliance with the State Building Code. If determined to be in compliance and meeting the threshold requirements of section 1 hereunder, the unit(s) shall be considered a pre-existing, nonconforming use.
 - c. The property owner must agree that if they receive a building permit and there are three or more units, at least one of the unit or units for which amnesty is sought will be designated as affordable as defined and a deed restriction, covenant or suitable instrument, acceptable to and enforceable by the Town is recorded with the land records ensuring that said unit(s) remain affordable.
 - d. No zoning enforcement shall be undertaken against any property owner who demonstrates that they meet the threshold criteria under Subsection 1 and further demonstrates that they are proceeding in good faith to comply with the procedures under Subsection 2 to obtain a building permit.
 - e. Any protection from zoning enforcement under this article shall terminate when: (i) it is determined by the building commissioner that the property does not meet the threshold requirements under Subsection A hereunder; or (ii) it is determined by the Building Commissioner that the property owner is not proceeding diligently with the procedures under Subsection B.
 - f. If a building permit is granted by the Building Commissioner, deeming the unit(s) a pre-existing, nonconforming use, the property owner may apply to the Zoning Board of Appeals for a special permit for any alteration, extension or modification of such use under 240-3. On request of Stephen Rudy, et al.

VOTED: By a counted vote of 144 in favor and 60 in opposition, having received the required two thirds, a quorum being present on Monday, April 7, 2014 the Town voted to amend section 240-3 of the zoning bylaw by adding subsection E. as follows:

E. Residential Use Amnesty. Within three (3) years from the effective date of this bylaw, an owner of a lot with one or more structures containing dwelling units which do not comply with the Zoning Bylaw may apply for a special permit to establish such units as lawfully nonconforming where the Board of Appeals determines by a preponderance of credible evidence that such noncompliance has been continuous since January 1, 1994 without any lapse for a period of two (2) years or more; the provisions of Section 240-216 shall also apply. (1) The determination of the Office of the Building Commissioner or his designee stating what repairs or upgrades, if any, shall be required for occupancy pursuant to the special permit under this section shall accompany the special permit application and any repairs or upgrades determined as necessary shall be a condition of the special permit;

- (2) Any special permit issued under this amnesty program shall also provide:
- (a) that the subject property shall be served by the municipal sewer or an on-site waste disposal system that conforms to the State Sanitary Code as determined by the Health Department;
 - (b) As a condition of the special permit, a deed restriction, covenant or other suitable instrument, acceptable to and enforceable by the Town, shall be recorded with the land records that restricts the leasing of any dwelling unit(s) allowed by this special permit, beyond the units allowed by right in the particular zoning district, to households with an income 80% or less of the Barnstable County median income as determined by the most recent federal census or other method acceptable to the Board of Appeals and further at a gross annual rent not to exceed 30 % of the median income herein described. The property owner shall provide to the Board of Appeals documentation that certifies the income level and rent paid by the tenant on a yearly basis;
 The number of units allowed by this special permit may not exceed those in existence for at least twenty (20) years without a lapse of two (2) years or more, and no subsequent modification of the special permit shall allow additional units or conversion to a non-residential use;
 - (c) No special permit granted under this section may be used for commercial accommodations or summer rentals.

ARTICLE 9: To see if the town will vote to amend the zoning by-law, by adding to Section 240-57 (special permit uses in the Light Industrial A District) subsection 240-57.O, as follows:
 O. Fast-food or Class IV restaurant, except that no drive-through window shall be allowed, and provided that the restaurant may occupy no more than 4,000 square feet and no more than one-third (1/3) of the floor area of the building in which it is located. On Request of Robert H. Ament and others.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Indefinite Postponement of Article 9.

ARTICLE 10: To see if the Town will vote to amend the official zoning map of the Town of Falmouth to rezone from Agricultural AA to Light Industrial A the land shown on Falmouth Assessors Map 18, Section 03, Parcel 004, Lot 003 located on Currier Road, East Falmouth and consisting of 8 acres plus or minus. A deed restriction for 20 affordable bedroom units, plus 8 2 bedroom units at market rate in perpetuity shall be submitted. On request of Currier Farms Nominee Trust and others.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Indefinite Postponement of Article 10.

ARTICLE 11: To see if the Town will vote to amend the Town's position Classification Plan as follows:

Action	Position	Grade	Minimum	Maximum
Delete	Seasonal Police Officer	5	\$12.22	\$12.96
Add	Seasonal Police Officer	7	\$13.99	\$14.84
Add	Certified Sailing Instructor	5	\$12.22	\$12.96
Delete	Caretaker Goodwill Parks	4	\$11.42	\$12.11
Add	Caretaker Parks	4	\$11.42	\$12.11

Delete	Conservation/GIS	M-3	\$20.50	\$26.77
Add	Conservation/MES Technician	M-3	\$18.98	\$24.02

Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to accept article 11 as printed with the following change:
 Conservation/Environmental Technician G-8 replaces
 Conservation/MES Technician M-3

ARTICLE 12: To see if the Town will vote to appropriate a sum of money for a tuition reimbursement program for the Town’s Technical, Administrative, & Management employees, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate the sum of \$5,000 for the purpose of a tuition reimbursement program for the Town’s technical, administrative and Management employees. To be expended under the jurisdiction of the Town Manager.

ARTICLE 13: To see if the Town will vote to establish a stabilization fund in accordance with Massachusetts General Laws c. 40, s. 5B to be known as the Out of District Special Education Tuition Stabilization Fund, or do or take any other action on the matter. On request of the School Department.

VOTED: By a declared two thirds majority vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 13 as printed.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money to fund the Out of District Special Education Tuition Stabilization Fund for further appropriation and to determine how the same shall be raised, or do or take any other action on the matter. On request of the School Department.

VOTED: By a declared two thirds majority vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate \$200,000 and transfer the sum of \$600,000 from the Health Insurance Stabilization fund for the purpose of funding the Out of District Special Education Tuition Stabilization Fund.

ARTICLE 15: To see if the Town will vote to establish a stabilization fund in accordance with Massachusetts General Laws c. 40, s. 5B to be known as the Water Stabilization Fund, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 15 as printed.

ARTICLE 16: To see if the Town will vote to appropriate a sum of money to fund the Water Stabilization Fund for further appropriation and to determine how the same shall be raised, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to transfer the sum of \$500,000 from free cash into the Water Stabilization Fund.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money to the General Stabilization Fund for further appropriation and to determine how the same shall be raised, or do or take any other action the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate the sum of \$440,000 and transfer the sum of \$600,000 from the Health Insurance Stabilization Fund for the purpose of funding the general stabilization fund.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to the Capital Improvement Stabilization Fund for the purpose of funding future capital improvements, and to determine how the same shall be raised, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate the sum of \$1,032,079 and transfer into the Capital Improvement Stabilization Fund.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to the Other Post Employment Benefits Trust Fund for further appropriation and to determine how the same shall be raised, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate the sum of \$100,000 and transfer into the Other Post Employment Benefits Trust Fund.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money to the Workers Compensation Trust fund for further appropriation, and to determine how the same shall be raised, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to raise and appropriate the sum of \$50,000 and transfer into the Worker’s Compensation Trust Fund.

ARTICLE 21: To see if the Town will vote to appropriate such sums of money as may be deemed necessary to defray the Town’s expenses for Fiscal Year 2015 and to determine how the same shall be raised and by whom expended, or do or take any other action on this matter. On request of the Board of Selectmen.

AMENDMENT(Shearer): To see if the Town will vote to change line 244 and 246 as follows:

241	FALMOUTH PUBLIC LIBRARY 01611		
	244 Prof/Tech West Falmouth Library	19,313	
246			1,797,284

VOTED: By a counted vote of 121 in favor and 73 in opposition, a quorum being present on Monday, April 7, 2014 the Town voted to amend Article21.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Aritcle 21 as amended with the following funding sources:

- A. Transfer from the Parking Meter Fund for Police Expenses \$165,000
- B. Transfer from Embarkation Fees for Police and Fire Expenses 350,500

C.	Transfer from Wetlands Fund for Conservation Expenses	50,000
D.	Transfer from Title V Program for Debt Service	41,226
E.	Transfer from Energy Receipts Reserved for Appropriation Account for Debt Service	417,169
F.	Transfer from Road Betterment Account for Debt Service	122,207
G.	Transfer from Golf Special Revenue Fund for Debt Service	598,762
H.	Transfer from Community Preservation Fund for Debt Service	1,681,901
I.	Transfer from Bond Premiums Special Revenue Fund for Debt Service	179,922
J.	Transfer from Waterways Improvement Receipts Reserved for Appropriation Fund for Debt Service	72,550
K.	Raise and Appropriate from the Fiscal Year 2015 Levy Limit, State Aid and Estimated Receipts	112,081,338
	Total Operating Budget	\$115,760,575

For the several purposes designated in the budget and that the same shall be expended only for such purposes under the respective Officer, Board and Committee of the Town.

Capital Outlay and Special Project appropriations are to be expended for items specifically listed in the departmental budget and no other purpose.

Capital Expenses designated by **
Special Projects designated by ++

	DEPARTMENT	FY'14 BUDGET	REQUEST	FY'15 RECOMMENDATION	FY'15 RECOMMENDATION
				Executive	Fincom
	GENERAL GOVERNMENT				
1	TOWN MEETING - 01113				
2	Salary and wages	2,000	2,000	2,000	2,000
3	Other expenses	34,000	34,000	34,000	34,000
4		36,000	36,000	36,000	36,000
5	TOWN MODERATOR - 01114				
6	Salary and wages	1,500	1,500	1,500	1,500
7		1,500	1,500	1,500	1,500
8	SELECTMEN/TOWN MANAGER - 01122 (FTE 4)				

9	Salary and wages	386,590	401,655	401,655	401,655
10	Other Expenses	51,685	52,685	52,685	52,685
11	Green head fly control++	2,800	2,800	2,800	2,800
12	Appraisals++	0	5,000	5,000	5,000
13	Town reports++	4,500	4,500	4,500	4,500
14	Chamber of Commerce++	10,000	10,000	10,000	10,000
15	Buzzards Bay Action Committee++	620	620	620	620
16	Out of state travel++	4,300	4,300	4,300	4,300
17		460,495	481,560	481,560	481,560
18	FINANCE DEPARTMENT 01131 (FTE 1.5)				
19	Salary and wages	126,270	131,686	131,686	131,686
20	Other expenses	3,000	3,000	3,000	3,000
21		129,270	134,686	134,686	134,686
22	TOWN ACCOUNTANT - 01135 (FTE 3)				
23	Salary and wages	152,598	155,784	155,784	155,784
24	Salaries and Wages settlement reserve++	434,000	275,000	275,000	275,000
24	Other expenses	2,165	2,165	2,165	2,165
25	Annual Audit++	45,000	45,000	45,000	45,000
26		633,763	477,949	477,949	477,949
27	ASSESSING DEPARTMENT - 01141 (FTE 6)				
28	Salary and wages	324,900	323,300	323,300	323,300
29	Other expenses	16,320	17,495	17,495	17,495
30		341,220	340,795	340,795	340,795
31	TOWN TREASURER - 01145 (FTE 3)				
32	Salary and wages	132,914	134,697	134,697	134,697
33	Other expenses	142,590	142,350	142,350	142,350
34		275,504	277,047	277,047	277,047
35	TOWN COLLECTOR - 01146 (FTE 4)				
36	Salary and wages	226,623	238,779	238,779	238,779
37	Other expenses	49,828	52,870	52,870	52,870
38		276,451	291,649	291,649	291,649
39	PERSONNEL DEPARTMENT (FTE 2.9)				
40	Salary and wages	194,805	215,924	213,030	213,030
41	Other Expenses	27,855	31,670	40,108	40,108
42		222,660	247,594	253,138	253,138
43	LEGAL DEPARTMENT - 01150 (FTE 3)				
44	Salary and wages	276,026	286,487	286,487	286,487
45	Other expenses	51,260	53,260	53,260	53,260
46	Special Counsel++	125,000	125,000	125,000	125,000
47		452,286	464,747	464,747	464,747
48					
49	FINANCE COMMITTEE - 01132				
50	Reserve fund	325,000	325,000	325,000	325,000
51					
52	INFORMATION TECHNOLOGY - 01155 (FTE 7)				
53	Salary and wages	530,914	548,365	546,365	546,365
54	Other expenses	154,955	198,513	198,513	198,513

55	Prof/Tech-Cntrtl Serv++	7,000	7,000	5,000	5,000
56	*CAPITAL - Computer Equip and Software**	20,000	0	0	0
57		712,869	753,878	749,878	749,878
58	GEOGRAPHICAL INFO SYSTEMS - 01156 (FTE 1)				
59	Salary and wages	74,750	77,590	77,590	77,590
60	Other expenses	15,950	17,500	17,500	17,500
61		90,700	95,090	95,090	95,090
62	AFFIRMATIVE ACTION - 01159				
63	Salary and wages	42,189		0	0
64	Other expenses	1,755	8,438	0	0
65		43,944	8,438	0	0
66	TOWN CLERK - 01160 (FTE 4)				
67	Salary and wages	213,621	220,582	220,582	220,582
68	Other expenses	40,050	40,270	40,270	40,270
69		253,671	260,852	260,852	260,852
70	ELECTIONS - 01162				
71	Salary and wages	18,200	45,000	45,000	45,000
72	Other expenses	16,270	21,370	21,370	21,370
73		34,470	66,370	66,370	66,370
74					
75	COMMUNITY DEVELOPMENT				
76	CONSERVATION COMMISSION - 01171 (FTE 3)				
77	Salary and wages	174,091	218,215	218,215	218,215
78	Other expenses	10,050	11,000	11,000	11,000
79	Peterson Farm Management++	200	200	200	200
80	Recording Fees++	400	400	400	400
81	Contractual services++	500	500	500	500
82		185,241	230,315	230,315	230,315
83	PLANNING DEPARTMENT - 01175 (FTE 3.2)				
84	Salary and wages	230,800	249,296	249,296	249,296
85	Other expenses	8,225	8,125	8,125	8,125
86		239,025	257,421	257,421	257,421
87	ZONING BOARD OF APPEALS - 01176 (FTE 2)				
88	Salary and wages	113,224	109,270	109,270	109,270
89	Other expenses	4,500	4,750	4,750	4,750
90	Contractual services++	600	600	600	600
91		118,324	114,620	114,620	114,620
92	BUILDING DEPARTMENT - 01241 (FTE 8.4)				
93	Salary and wages	487,618	512,157	509,857	509,857
94	Other expenses	26,850	28,350	28,350	28,350
95		514,468	540,507	538,207	538,207
96	HEALTH INSPECTION - 01510 (FTE 3)				
97	Salary and wages	194,479	200,018	200,018	200,018
98	Other expenses	4,850	4,850	4,850	4,850
99	Contractual services++	1,000	8,000	8,000	8,000

100	Hazardous waste collection++	21,840	24,000	24,000	24,000
101		222,169	236,868	236,868	236,868
	PUBLIC SAFETY				
102	POLICE DEPARTMENT - 01210 (FTE 70.8)				
103	Salary and wages	4,486,755	4,800,402	4,605,950	4,605,950
104	Educational Incentive++	354,394	326,890	326,890	326,890
105	Other expenses	266,618	315,158	293,376	293,376
106	Out of state travel++	4,500	4,500	4,500	4,500
107	*CAPITAL - Police Cruisers**	55,000	0	70,000	70,000
108		5,167,267	5,446,950	5,300,716	5,300,716
109	FIRE DEPARTMENT - 01220 (FTE 70.2)				
110	Salary and wages	5,132,557	6,062,239	5,745,500	5,745,500
111	Educational Incentive++	30,000	32,000	30,000	30,000
112	Advanced EMT/paramedic++	265,000	0	0	0
113	Other expenses	601,550	642,290	642,890	642,890
114	Out of state travel++	2,000	2,000	2,000	2,000
115	*CAPITAL - Equipment and Gear**	25,000	25,000	25,000	25,000
116		6,056,107	6,763,529	6,445,390	6,445,390
117					
118	EMERGENCY PREPAREDNESS - 01291				
119	Salary and wages		7,500	3,500	3,500
119	Other expenses	6,900	9,800	8,100	8,100
120	Sheltering++	2,200	2,200	1,000	1,000
121		9,100	19,500	12,600	12,600
122	MARINE & ENVIRON SERV - 01294 (10)				
123	Salary and wages	584,320	627,655	611,516	608,016
124	Other expenses	120,515	142,330	142,330	142,330
125	Propagation - fish and game++	62,500	62,500	62,500	62,500
126	Site Improvement - Dredging++	17,000	17,000	17,000	17,000
127		784,335	849,485	833,346	829,846
128	DEPARTMENT OF PUBLIC WORKS				
129	FACILITIES MAINTENANCE - 01198 (FTE 11)				
130	Salary and wages	539,804	567,776	567,776	567,776
131	Other expenses	129,900	137,900	137,900	137,900
132	Building Maintenance++	0	0	0	0
133	Contractual Services++	60,000	70,000	70,000	70,000
134	Custodial Supplies - Beach++	4,000	4,000	4,000	4,000
135	*CAPITAL - Facilities Maintenance**	100,000	100,000	100,000	100,000
136		833,704	879,676	879,676	879,676
137	ADMIN/ENGINEERING - 01411 (FTE 9)				
138	Salary and wages	625,793	658,158	658,158	658,158
139	Other expenses	57,240	59,140	59,140	59,140
140	Out of state travel++	1,700	1,700	1,700	1,700
141		684,733	718,998	718,998	718,998
142	HIGHWAY DIVISION - 01422 (FTE 22.7)				
143	Salary and wages	1,206,171	1,212,568	1,212,568	1,212,568
144	Other expenses	443,550	450,050	450,050	450,050
145	Contractual services++	20,000	25,000	25,000	25,000

146	Supplies - Beach++	4,200	5,000	5,000	5,000
147		1,673,921	1,692,618	1,692,618	1,692,618
148	SNOW and ICE CONTROL - 01423				
149	Salary and wages	55,000	55,000	55,000	55,000
150	Other expenses	95,000	95,000	95,000	95,000
151		150,000	150,000	150,000	150,000
152	STREET LIGHTING - 01424				
153	Power	210,000	210,000	210,000	210,000
154		210,000	210,000	210,000	210,000
155	VEHICLE GASOLINE - 01425				
156	Fuel	475,289	490,672	490,672	490,672
157		475,289	490,672	490,672	490,672
158	WASTE MANAGEMENT FACILITY - 01431 (FTE 3)				
159	Salary and wages	144,541	144,541	144,541	144,541
160	Other expenses	208,300	208,300	208,300	208,300
161		352,841	352,841	352,841	352,841
162	SOLID WASTE COLLECTION - 01433				
163	Rubbish contract++	1,140,000	1,206,000	1,206,000	1,206,000
164	Curb recycling++	525,000	541,000	541,000	541,000
165	SEMASS contract++	440,000	624,000	624,000	624,000
166	Trash hauling++	250,000	125,000	125,000	125,000
167	Transfer station++	163,562	168,164	168,164	168,164
168		2,518,562	2,664,164	2,664,164	2,664,164
169	DPW WASTEWATER UTILITIES - 01440 (FTE 8.6)				
170	Salaries and wages	578,777	660,642	586,267	586,267
171	Other expenses	585,842	610,842	598,842	598,842
172		1,164,619	1,271,484	1,185,109	1,185,109
173	DPW WATER UTILITIES - 01451 (FTE 18)				
174	Salaries and wages	1,079,679	1,095,077	1,095,077	1,095,077
175	Other expenses	977,135	1,110,300	1,082,860	1,082,860
176	Regional water cooperative++	203,490	200,000	200,000	200,000
177	*CAPITAL - Water Meter Replacement**	175,000	300,000	175,000	175,000
178		2,435,304	2,705,377	2,552,937	2,552,937
179	RENEWABLE ENERGY				
180	Purchase of Services	106,221	176,859	176,859	176,859
181		106,221	176,859	176,859	176,859
182	DPW PARKS - 01499 (FTE 16)				
183	Salary and wages	779,761	879,574	782,330	782,330
184	Other expenses	171,800	193,800	223,800	223,800
185	Contractual services++	7,000	7,000	7,000	7,000
186	Davisville cemetery++	700	700	700	700
187	Woods Hole cemetery++	1,200	1,200	1,200	1,200
188		960,461	1,082,274	1,015,030	1,015,030
189					
190	SCHOOL DEPARTMENT - 01300 (FTE 563)				

191	Salary and wages	34,020,122	34,162,592	34,162,592	34,162,592
192	Otherwise unclassified	7,710,295	8,975,950	8,975,950	8,975,950
193		41,730,417	43,138,542	43,138,542	43,138,542
194	UPPER CAPE VOCATIONAL SCHOOL - 01301				
195	Operating expenses	2,370,573	2,208,950	2,208,950	2,208,950
196	Capital program	107,366	97,089	97,089	97,089
197		2,477,939	2,306,039	2,306,039	2,306,039
198					
199					
200	COMMUNITY SERVICES				
201	CLINICS AND NURSES - 01522				
202	Contractual services VNA ++	45,980	45,980	45,980	45,980
203		45,980	45,980	45,980	45,980
204	COUNCIL ON AGING - 01541 (FTE 3.3)				
205	Salary and wages	205,464	233,352	209,252	209,252
206	Other expenses	17,675	19,280	18,435	18,435
207	Volunteers to the Elderly++	1,000	1,000	1,000	1,000
208	Meals on Wheels++	15,000	15,000	15,000	15,000
209		239,139	268,632	243,687	243,687
210	VETERANS SERVICES - 01543 (FTE 2)				
211	Salary and wages	106,863	109,211	109,211	109,211
212	Other expenses	4,300	4,600	4,600	4,600
213	Grave maintenance++	800	800	800	800
214	Veterans Council++	3,000	3,000	3,000	3,000
215	Veterans Ordinary Benefits++	300,000	365,000	365,000	365,000
216		414,963	482,611	482,611	482,611
217	COMMISSION ON DISABILITIES - 01560				
218	Other expenses	190	190	190	190
219		190	190	190	190
220	HUMAN SERVICES - 01599 (FTE 4.35)				
221	Salary and wages	292,761	309,659	309,659	309,659
222	Other expenses	34,995	35,995	35,995	35,995
223	Upper Cape AIDS Network++	2,500	2,500	2,500	2,500
224	Salvation Army++	1,500	1,500	1,500	1,500
225	Consumer Assistance++	1,500	1,500	1,500	1,500
226	Big Brothers/Sisters++	1,500	1,500	1,500	1,500
227	Independence House++	10,000	10,000	10,000	10,000
228	Fairwinds Clubhouse++	1,250	1,250	1,250	1,250
229	Legal Services of Cape Cod++	3,600	3,600	3,600	3,600
230	Cape Abilities++	3,500	3,500	3,500	3,500
231	Family Shelter++	3,000	3,000	3,000	3,000
232	Sight Loss Services++	1,000	1,000	1,000	1,000
233	Service Center++	2,000	2,000	2,000	2,000
234	Substance Abuse Commission++	8,000	8,000	8,000	8,000
235	Child Development++	12,800	12,800	12,800	12,800
236	Gosnold Inc.++	17,750	17,750	17,750	17,750
237	Cape Cod Free Clinic++	6,124	6,124	6,124	6,124

238	Child Care++	7,000	7,000	7,000	7,000
239	Homeless Prevention++	9,000	9,000	9,000	9,000
240		419,780	437,678	437,678	437,678
241	FALMOUTH PUBLIC LIBRARY - 01611 (FTE 26)				
242	Salary and wages	1,315,368	1,351,596	1,351,596	1,351,596
243	Other expenses	392,836	417,673	407,062	407,062
244	Prof/Tech - West Falmouth Library	12,000	12,000	12,000	19,313
245	Prof/Tech - Woods Hole Library	19,313	19,313	19,313	19,313
246		1,739,517	1,800,582	1,789,971	1,789,971
247	RECREATION DEPARTMENT - 01631 (FTE 5)				
248	Salary and wages	321,263	334,611	334,611	334,611
249	Other expenses	98,485	105,185	105,185	105,185
250	Youth Basketball++	8,450	8,450	8,450	8,450
251	Youth Soccer++	13,000	13,000	13,000	13,000
252	Girl's Softball++	1,000	1,000	1,000	1,000
253	Youth Summer Camp++	28,500	31,500	31,500	31,500
254	Youth Sailing++	1,500	1,500	1,500	1,500
255	Youth Indoor Soccer++	1,800	1,800	1,800	1,800
256	Youth Baseball++	5,600	5,600	5,600	5,600
257	Adult men's basketball++	6,350	6,350	6,350	6,350
258	Town Band++	2,391	2,391	2,391	2,391
259		488,339	511,387	511,387	511,387
260					
261	BEACH DEPARTMENT - 01632 (FTE 19.6)				
262	Salary and wages	485,057	494,357	494,357	494,357
263	Other expenses	43,185	45,525	45,525	45,525
264	*CAPITAL - Beach Nourishment**	25,000	25,000	25,000	25,000
265		553,242	564,882	564,882	564,882
266	BIKEWAYS COMMITTEE- 01633				
267	Other expenses	2,997	2,997	2,997	2,997
268		2,997	2,997	2,997	2,997
269					
270	<u>TOWNWIDE EXPENSES</u>				
271	RETIREMENT - 01911				
272	Retirement payroll++	6,161,565	6,415,621	6,415,621	6,415,621
273	Noncontributory pensions++	15,000	15,000	15,000	15,000
274		6,176,565	6,430,621	6,430,621	6,430,621
275	UNEMPLOYMENT - 01913				
276	Unemployment payments	175,000	145,000	145,000	145,000
277		175,000	145,000	145,000	145,000
278	HEALTH INSURANCE - 01914				
279	Fringe Ben- Health Insurance	11,617,927	12,029,488	12,029,488	12,029,488
280	See detail page	11,617,927	12,029,488	12,029,488	12,029,488
281	LIFE INSURANCE - 01915				
282	Fringe Ben-Life Insurance	9,232	9,232	9,232	9,232
283		9,232	9,232	9,232	9,232
284	MEDICARE TAX - 01916				

285	Employer contribution	750,000	770,000	770,000	770,000
286		750,000	770,000	770,000	770,000
287	OTHER EMPLOYEE BENEFITS - 01919				
288	Longevity++	118,000	118,000	118,000	118,000
289	Sick leave buy back	15,000	16,000	16,000	16,000
290	Employee Assistance Program	16,700	16,700	16,700	16,700
291	MGL CH 41 medical expenses++	15,000	15,000	15,000	15,000
292	Benefits - other++	9,000	9,500	9,500	9,500
293	Long term disability insurance++	37,000	37,000	37,000	37,000
294		210,700	212,200	212,200	212,200
295	COURT JUDGMENTS - 01941				
296	Misc. claims and suits++	500	500	500	500
297		500	500	500	500
298	TOWN INSURANCE - 01193				
299	Overall Town Insurance	965,719	965,719	965,719	965,719
300		965,719	965,719	965,719	965,719
301					
302	DEBT SERVICE				
303	LONG TERM EXCLUDED DEBT - 01753				
304	Principal payment++	6,234,068	5,473,360	5,473,360	5,473,360
305	Interest payment++	2,681,100	2,434,010	2,434,010	2,434,010
306		8,915,168	7,907,370	7,907,370	7,907,370
307					
308	LONG TERM UNEXCLUDED DEBT - 01754				
309	WPAT loans - principal++	120,178	398,764	398,764	398,764
310	Principal payment++	1,844,000	1,790,000	1,790,000	1,790,000
311	WPAT loans - interest++	39,619	34,191	34,191	34,191
312	Interest payment++	1,072,368	1,019,414	1,019,414	1,019,414
313	CPA Fund principal++	1,241,000	1,232,000	1,232,000	1,232,000
314	CPA Fund interest++	496,575	449,901	449,901	449,901
315		4,813,740	4,924,270	4,924,270	4,924,270
316					
317					
318	SHORT TERM EXCLUDED DEBT - 01755				
319	Principal payment++	1,700,000	2,400,000	2,400,000	2,400,000
320	Interest payment++	16,981	80,000	80,000	80,000
321		1,716,981	2,480,000	2,480,000	2,480,000
322	SHORT TERM UNEXCLUDED DEBT - 01756				
323	Principal payment++	30,000	0	0	0
324	CPA Fund principal++	0	0	0	0
325	CPA Fund interest++	0	0	0	0
326	Interest payment++	210	43,750	43,750	43,750
327	TOTAL	30,210	43,750	43,750	43,750
	TOTALS	112,645,739	116,594,983	115,756,762	115,753,262

ARTICLE 22: To see if the Town will vote to appropriate \$25,000.00 from free cash for the purpose of reviewing the High School Renovation Project. Such Funds to be under the jurisdiction of, and expended by, the Board of Selectmen. Or do or take any other action on the matter. On request of Margaret Finnell and others.

VOTED: By a counted vote of 88 in favor and 101 in opposition, a quorum being present on Monday, April 7, 2014 the Town voted not to appropriate \$24,999.00 from free cash for the purpose of reviewing the High School Renovation Project.

ARTICLE 23: To see if the Town will vote to appropriate a sum of money for the purpose of funding a Senior Center Feasibility Study, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Council of Aging.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted vote to transfer the sum of \$30,000 from certified free cash for the purposes of Article 23.

ARTICLE 24: To see if the Town will vote to raise and appropriate a sum of money for purposes of constructing an "All-Purpose Community Athletic Field" at Falmouth High School, including all costs incidental and related thereto and to determine how the appropriation shall be raised and by whom expended, or act in any way relative thereto. On request of All Purpose Community Athletic Field Committee.

VOTED: By a declared majority vote, a quorum being present on Tuesday April 8, 2014 the Town voted to raise and appropriate \$1,661,146.00 for the purposes of constructing an "All-Purpose Community Athletic Field" at Falmouth High School, including all costs incidental and related thereto, provided that no sums shall be expended unless the Town, at the Annual Election, shall have voted a Capital Exclusion under applicable provisions of Proposition 2 ½, so called, and further, that this appropriation shall be expended under the jurisdiction of Falmouth School Committee. .

ARTICLE 25: To see if the Town will appropriate a sum of money to the Energy Receipts Reserved for Appropriation Account for further appropriation, and to determine how the same shall be raised, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Tuesday April 8, 2014 the Town voted to transfer the sum of \$300,000 from certified free cash for the purposes of Article 25.

ARTICLE 26: To see if the Town will vote to appropriate a sum of money for the purposes of funding design and construction of a water treatment system/ water filtration plant, and any other costs incidental and related thereto, and to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared two thirds majority vote, a quorum being present on Tuesday April 8, 2014 the Town voted the sum of \$46,500,000 is appropriated to pay costs of design and construction of a water treatment system/ water filtration plant; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 8(4) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, all or any portion of this amount may be borrowed through the Massachusetts Water Pollution Abatement Trust. , and further, that this appropriation shall be expended under the jurisdiction of Board of Selectmen. No sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to repay any borrowing authorized

by this vote from the limitations of Chapter 59, section 21C of the General Laws (also known as proposition 2 ½) and further, that this appropriation shall be expended under the jurisdiction of the Board of Selectmen..

ARTICLE 27: To see if the Town will vote to determine in accordance with Massachusetts General Laws c. 83, s. 23 (the Betterment Act) whether it shall pay the whole or a portion of the cost of laying out and constructing a sewer collection system for the Little Pond Service Area; and further if the Town determines to pay a portion, what portion shall be paid, or do or take any other action on the matter, On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Wednesday April 9, 2014 the Town voted that seventy (70%) percent of the cost of the collection system be recovered from abutters under the Betterment Act and thirty (30%) percent of the cost of the collection system and all other related costs of the project be paid by the Town.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money for the purpose of funding engineering, design, construction, and other related costs to implement the Comprehensive Wastewater Management Plan and related projects including: Little Pond sewer service area; wastewater treatment plant improvements; discharge area site 7; Bourne's Pond inlet widening; and the Woods Hole Infiltration/Inflow project; and to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a counted vote of 152 in favor and 42 in opposition, a quorum being present on Wednesday April 9, 2014 the Town voted the sum of \$49,820,000 is appropriated to pay costs of engineering, design, construction, and other related costs to implement the Comprehensive Wastewater Management Plan and related projects including: Little Pond sewer service area; wastewater treatment plant improvements; discharge area site 7; Bourne's Pond inlet widening; and the Woods Hole Infiltration/Inflow project; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, all or any portion of this amount may be borrowed through the Massachusetts Water Pollution Abatement Trust, and further, that this appropriation shall be expended under the jurisdiction of the Board of Selectmen. No sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from the limitations of Chapter 59, section 21C of the General Laws (also known as proposition 2 ½) and further, that this appropriation shall be expended under the jurisdiction of the Board of Selectmen..

ARTICLE 29 : To see if the Town will vote to accept the doings of the Board of Selectmen in the taking of Elizabeth Jean Drive as a public way with a plan on file with the Town Clerk. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted Article 29 as printed subject to such betterments as the Board of Selectmen may adopt in accordance with applicable law.

ARTICLE 30: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to fund the administrative expenses of the Community Preservation Committee and to determine how the same shall be raised and by whom expended, or do or take any action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, April 7, 2014 the Town voted to appropriate from FY 2015 Community Preservation Fund Revenues the sum of \$134,750 for the purpose of funding Community Preservation Administrative expenses.
The Finance Committee concurs with this article.