

Communications Department Location Alternatives

	Ability to Function During/After Storm	Building and Site Security	Communication Links	Square Feet	Central Location	Independent/Free Standing	Generator	Impact Bargaining	Estimated Relative Cost	Other Benefits/Limitation
PREFERRED/IDEAL	Yes	Yes	Complete	1541 sq'	YES	YES	No	LOW		
1. POLICE DEPARTMENT (A) Reuse Existing Dispatch Center	Yes - Outside Flood Zone	Yes	Communication Links for Dispatching can be Made Available. Somewhat lower cost for Telecommunication as Dispatch Function is present in facility.	449 sq' plus office (space issue)	No	Existing	Yes	\$75,000-\$250,000 MODERATE RANGE	Restrooms/Locker Break Room etc. - Shared with Police, 24 hour operation, increase in staffing use of limited facility. May trigger further impact bargaining due to potential change in police existing working conditions.	
2. POLICE DEPARTMENT (B) Repurpose Lower Level Meeting Room	Yes - Outside Flood Zone	Yes	Necessary Communication Links Can be Made Available. Somewhat lower cost for Telecommunication as Dispatch Function is present in facility.	479 sq' plus storage (space issue)	No	Existing	Yes	\$150,000-\$250,000 MODERATE + RANGE	Restrooms/Locker Break Room etc. - Shared with Police, 24 hour operation, increase in staffing use of limited facility. May trigger further impact bargaining due to potential change in police existing working conditions.	
3. FIRE HEADQUARTERS - Expand Existing Dispatch Center	Yes - Outside Flood Zone	Yes	Necessary Communication Links Can be Made Available. Somewhat lower cost for Telecommunication as Dispatch Function is present in facility.	expansion necessary and will require relocation of equipment; (space issue)	No	Existing	Yes	\$250,000-\$400,000 MEDIUM RANGE	To use the existing location the Dispatch Area would need to be expanded - part/all of an existing functional vehicle bay would be lost. Locating in alternative areas of Fire Headquarters would require relocation/loss of functions to other Facilities (ie., Fitness Center/EOC). Parking constrained but improved with new facility. May trigger further impact bargaining.	
4. PUBLIC WORKS FACILITY - Repurpose Office Space	Yes - Outside Flood Zone	Yes	Communication Links for Dispatching can be Made Available.	722 sq' (space issue)	Not Down-town	Existing	Yes	\$120,000 - \$250,000 MODERATE+ RANGE	Not adequate without relocating another existing DPW function which may separate management staff from work crews. The Facility is heavily used for multiple Public Works operations and adding a Dispatching function could create an unnecessary distraction to crews involved in routine storm or emergency response. May trigger further impact bargaining.	
5. EDWARD MARKS BUILDING (A.) First Floor	Likely (building is out of Flood Zone)	No. Significant Improvements needed for Public Safety Use	Communication Links for Dispatching can be Made Available.	1500 sq' + Adequate Size	Yes	Needed	No	\$450,000 - \$650,000+ HIGH RANGE	Significant reinforcement of facility, foundation, walls, etc. required to meet Building Code for Public Safety Use. Restroom, Locker and Kitchen Facilities need to be constructed. Not Recommended as is. Interior/Exterior Preservation Restriction.	
6. EDWARD MARKS BUILDING (B) Second Floor	Likely (building is out of Flood Zone)	No. Significant Improvements needed for Public Safety Use	Communication Links for Dispatching can be Made Available.	1500 sq' + Adequate Size	Yes	Needed	No	\$550,000 - \$750,000+ HIGH RANGE	Significant reinforcement of facility, foundation, walls, etc. required to meet Building Code for Public Safety Use. Not Recommended. Interior/Exterior Preservation Restriction. The addition of an elevator is needed.	
7. GUS CANITY CENTER - Repurpose Stage	Yes - Outside Flood Zone	Yes	Communication Links for Dispatching can be Made Available.	830 sq. '++ Adequate Size	Yes	Needed	No	\$75,000 - \$250,000 MODERATE RANGE	Existing shared kitchen facility. An existing locker/restroom facility could be used by Communications Officers. Building Constructed to Modern Codes	

Communications Department Location Alternatives

	Yes - Outside Flood Zone	Yes	Building and Site Security	Communication Links	Adequate Size	Not Optimum	Yes	Needed	Generator	Estimated Relative Cost	Other Benefits/Limitations
	Yes - Outside Flood Zone	Yes	Building and Site Security	Communication Links	Adequate Size	Not Optimum	Yes	Needed	Generator	Estimated Relative Cost	Other Benefits/Limitations
8. SCHOOL ADMINISTRATION Building	Yes - Outside Flood Zone	Yes	Communication Links for Dispatching can be Made Available.	Adequate	Not Optimum	Yes	Yes	Needed	No	\$100,000 - \$300,000 MODERATE+ RANGE	Discuss, only with caution at this time, as the School Administration Building is one of the potential prime sites for a new Senior Center.
9. LEASE SPACE - Downtown/Main Street	Yes - As May be Available	Yes	Communication Links for Dispatching can be Made Available.	Adequate	Yes, possibly	Yes	Yes	needed	no	\$100,000-\$200,00 Buildout. Annual Lease \$36,000 - \$60,000 per year MEDIUM RANGE	Buildout of various alternatives may not meet standards for Security. Creates an ongoing annual rental cost.
10. NEW BUILDING Construction - Downtown	Yes - As may be available	Yes	Communication Links for Dispatching can be Made Available.	Adequate	Yes	Yes	Yes	Needed	No	\$1,500,000 - \$3,000,000 VERY HIGH RANGE	Overhead cost to support a new facility.
11. WATER DEPARTMENT GARAGE- Pumping Station Road	Yes	Yes	Communication Links for Dispatching can be Made Available.	Adequate	Not Optimum	Yes	Yes	Existing	No	\$150,000 - \$250,000 MODERATE+ RANGE	Restroom, Locker Room, Break Room and Administrative Office Needs to be constructed. Not available for +/- 3 years, after New Filtration Plant is Constructed
12. WATER PUMP STATION - Offices (Goodwill Park)	Yes	Maybe - additional investigation required	Communication Links for Dispatching can be Made Available.	Adequate	Not Optimum	Yes	Yes	Needed	No	\$250,000+ MEDIUM RANGE	Restroom, Locker Room, Break Room and Administrative Office Needs to be constructed. Not available for +/- 3 years, after New Filtration Plant is completed.
13. GUS CANTY CENTER - Short-term repurposing	Yes - Outside Flood Zone	Yes	Communication Links for Dispatching can be Made Available.	Adequate	Yes	Yes	Yes	Needed	No	\$75,000 - \$250,000 MODERATE RANGE	Same as #7. The facility is designed in such a way and the equipment modular to allow for relocation, if determined to be appropriate in 5+ years.