

**THE ANNUAL TOWN MEETING
HELD IN FALMOUTH, MASSACHUSETTS
APRIL 4 and 5, 2007**

- 1 Choose Town Officers
- 2 Hear Report of Committees and Town Officers
- 3 Authorize Board of Selectmen to settle claims and suits
- 4 Authorize Board of Selectmen to apply for and accept State and Federal Grants
- 5 Bond of Indemnity
- 6 Fix salaries of Elected Officials
- 7 Revolving Funds
- 8 Medicaid Services Program
- 9 Amend Zoning Bylaw - Article XXXXIII
- 10 Amend Zoning Bylaw - Section 240-13
- 11 Amend Zoning Bylaw - Article I Section 240-3
- 12 Petition - Amend Residential District Bylaw (J.Alves)
- 13 Petition - Rezone 339 Gifford Street (P.Ferazzi)
- 14 Land Purchase - 81 Davisville Road (Rapoza)
- 15 Land Purchase - Foster Road (Haddad)
- 16 Amend Town's Position Classification Plan - Library
- 17 Amend Town's Position Classification Plan - Treasurer Department
- 18 Amend Town's Position Classification Plan - Planning Department
- 19 Amend Town's Position Classification Plan - Collector Department
- 20 Amend Town's Position Classification Plan - Building Department
- 21 Amend Town's Position Classification Plan - Information Technology Department
- 22 Amend Town's Position Classification Plan - Human Services Department
- 23 Amend Town's Position Classification Plan - Fire Rescue Department
- 24 Amend Town's Position Classification Plan - Police Department
- 25 Fund Fiscal Year 2008 Operating Budget
- 26 Fund - Administrative/Management/Technical Employee Raise
- 27 Fund - Superior Officers' Association Contract
- 28 Fund - Police Federation Contract
- 29 Fund - International Association of Firefighters Local 1397 Contract
- Fund - American Federation of State, County and Municipal Employee Local 1636
- 30 (AFSCME) Contract
- 31 Fund - Laborer's International Union of North America, AFL-CIO Local 1249 Contract
- 32 Fund - Public Library Association, Massachusetts Laborers' District Council Contract
- 33 Workers Compensation Fund
- 34 Fund Wastewater Treatment Facility Sludge Removal
- 35 Fund Town Hall 3rd Floor Renovation
- 36 Community Preservation Fund - Affordable Housing Development Fund

- 37 Community Preservation Fund - Affordable Housing Retention Fund
- 38 Community Preservation Fund - Community Housing Reserve
- 39 Community Preservation Fund - Children's School of Science
- 40 Community Preservation Fund - Board of Library Trustees
- 41 Community Preservation Fund - School Administration Building
- 42 Community Preservation Fund - Falmouth Coastal Ponds Management Committee
- 43 Community Preservation Fund - Falmouth Recreation Department
- 44 Community Preservation Fund - Falmouth Parks Department
- 45 Community Preservation Fund - Bikeways Committee
- 46 Community Preservation Fund - Administrative Expense
- 47 Accept Layout of Roads for taking as Public Way
- 48 Amend Falmouth Code - Waterways ch. 231 §12B
- 49 Amend Falmouth Code - Chapter 83 LICENSING OF DOGS
- 50 Amend Falmouth Code - Chapter 83 ANIMALS
- 51 Amend Falmouth Code - Chapter 83 Section 15B(1)
- 52 Amend Falmouth Code - Chapter 83 Section 18
- 53 Amend Falmouth Code - Chapter 83 Section 19
- 54 Petition - 54 Gardiner Road (C.Cramer)
- 55 Petition - 13 Church Street (J.Murray)
- 56 Funding Article

ARTICLE 1: To choose all other necessary Town Officers for the year in accordance with nominations to be offered at Town Meeting.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to elect members of the Finance Committee as follows Gary W.Anderson, Jay Austin, Adrian Dufresne,Gardner Lewis,and Matt Murphy for 3 year terms, Charles Eastman for a 1 year unexpired term,and Stephen Fassett for a 2 year unexpired term.

ARTICLE 2: To hear reports of Committees and Town Officers and act thereon.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 2 as printed.

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to settle claims and suits which are pending or may arise against the Town. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 3 as printed.

ARTICLE 4: To see if the Town will authorize the Board of Selectmen to apply for and accept state or federal grants they deem beneficial to the Town, provided that the Board of Selectmen shall hold a public hearing prior to the Board's acceptance of any such grant, if said grant requires the Town to meet future conditions or requirements including anticipated future costs to the Town. Further, the Board of Selectmen shall advise the Finance Committee of such anticipated costs prior to the public hearing. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 4 as printed.

ARTICLE 5: To see if the Town will vote to assume the liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5, Acts of 1955 for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts for the improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, harbors, tidewaters, foreshores and shores along a public beach, including Merrimack and Connecticut Rivers, in accordance with Section 11 of Chapter 91 of the General Laws and authorize the Board of Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 5 as printed.

ARTICLE 6: To see if the Town will vote to fix the salaries of the Elected Officials as follows:

Moderator.....	\$2,000
Town Clerk.....	\$61,075
Selectmen (4).....	\$4,500
Chairman of Selectmen.....	\$5,500

Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to fix the salaries of the Elected Officials as follows:

Moderator.....	\$1,500
Town Clerk.....	\$61,075
Selectmen (4).....	\$3,000
Chairman of Selectmen.....	\$3,500

ARTICLE 7: To see if the Town will vote to authorize continued use of the following Revolving Funds previously established by Town Meeting votes:

- a. Code of Falmouth Revolving Fund as established by Article 3 of the April 1998 Annual Town Meeting.
- b. Falmouth Recreation Department Revolving Fund as established by Article 4 of the April 1998 Annual Town Meeting.

- c. Emerald House Revolving Fund as established by Article 28 of the November 2006 Annual Town Meeting.
- d. Falmouth Historical Commission Revolving Fund as established by Article 8 of the April 2006 Annual Town Meeting.
- e. Shellfish Propagation Revolving Fund as established by Article 9 of the April 2006 Annual Town Meeting.

Or do or take any other action on this matter. On request of the Board of Selectmen.

MOTION: That the Town vote Article 7 as printed with the exception of section (d) which shall be deleted

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to authorize continued use of the following Revolving Funds previously established by Town Meeting votes:

- a. Code of Falmouth Revolving Fund as established by Article 3 of the April 1998 Annual Town Meeting.
- b. Falmouth Recreation Department Revolving Fund as established by Article 4 of the April 1998 Annual Town Meeting.
- c. Emerald House Revolving Fund as established by Article 28 of the November 2006 Annual Town Meeting.
- e. Shellfish Propagation Revolving Fund as established by Article 9 of the April 2006 Annual Town Meeting.

ARTICLE 8: To see if the Town will vote that any funds received by the Town of Falmouth as part of the Medicaid Medical Services Program (defined in M.G.L. c44, §72) are allotted to the School Committee for use under its jurisdiction for the benefit of educational programs, or do or take any other action related to this matter. On request of the Falmouth School Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 8 as printed to be expended under the jurisdiction of the Falmouth School Committee.

ARTICLE 9: To see if the Town will vote to amend Article XXXXIII – Amendments - of the Zoning Bylaw by:

- a) Deleting the second and third sentences of section 240-223 and insert the following:

“Any petition for an amendment to any district the Official Zoning Map shall be accompanied with a fee in the amount to cover the costs to 1) advertise the required legal notice in the local

newspaper and 2) mail certified a copy of the legal notice to abutters or publish a map of the proposed rezoning in the local paper.

amending section 240-225 So as to read:

§ 240-225. Notice of Planning Board Public Hearing

Amendments to any district of the Official Zoning Map shall require that notice of the Planning Board public hearing required by MGL C. 40A § 5 be sent by certified mail, postage prepaid, to all parties in interest in accordance with MGL C. 40A, § 11, when those amendments involve the rezoning of 10 or fewer parcels of land. When greater than 10 parcels of land are proposed for rezoning notice shall be accomplished by publishing a map in the local newspaper together with the public hearing notice required by MGL C. 40A § 5.

Or do or take any other action on this matter. On request of the Planning Board

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 9 as printed in the Warrant.

ARTICLE 10: To see if the Town will vote to amend section 240-13 of the Zoning Bylaw by adding the words “*or a form of construction such as a swimming pool or tennis court*” to the definition of Accessory Building, so as to read:

“Accessory Building –A building such as a garage or shed, *or a form of construction such as a swimming pool or tennis court*, located on the same lot with, and accommodating a use accessory to, the principal permitted use of the premises.”

Or do or take any other action on this matter. On request of the Planning Board on behalf of the Zoning Board of Appeals.

VOTED: By a counted vote of 103 in favor and 109 opposed, a quorum being present on Wednesday, April 4, 2007, having failed to receive the required two thirds majority the Town voted not to approve Article 10.

ARTICLE 11: To see if the Town will vote to amend Article I – General Provisions – of the Zoning Bylaw by deleting Section 240-3 in its entirety and inserting in its place the following

240-3 Preexisting nonconforming structures and uses

Except as hereinafter provided, this chapter shall not apply to structures or uses lawfully in existence or lawfully begun, or to a building permit or special permit issued before the date of the first publication notice of the public hearing on such bylaw required by MGL ch. 40A § 5.

Noncomplying structures are those structures that did not come into existence lawfully or were not lawfully erected in compliance with the Zoning By-law in effect at the time the structure was erected. Noncomplying structures which are 10 years or older and have not been the subject of an enforcement action to have them removed may not be subject to an enforcement action by the Town to compel the removal, alteration or relocation of such structure. Noncomplying structures

may be extended, altered or changed by a special permit from the Board of Appeals if no new nonconformities are created and the existing nonconformities are maintained or lessened. Extended, altered or changed shall not include normal repairs or modifications that are exclusively interior, do not extend the footprint of the structure, raise or alter the roofline, or add habitable or commercial space to the structure.

Preexisting nonconforming structures are those structures that predated adoption of zoning, were in compliance with the Zoning By-law in effect at the time the structure was erected or were in compliance at some other time during the structure's existence, but currently do not comply with the Zoning By-law. Preexisting nonconforming structures may be extended, altered or changed only by special permit from the Board of Appeals. Extended, altered or changed shall not include normal repairs or modifications that are exclusively interior, do not extend the footprint of the structure, raise or alter the roofline, or add habitable or commercial space to the structure. A special permit is not required to alter or change a preexisting nonconforming structure into a conforming structure.

1. In order to grant a special permit under this section the Board of Appeals must first determine that the structure predated adoption of zoning, was in compliance with the Zoning By-law in effect at the time the structure was erected or was in compliance at some other time during the structure's existence, but currently does not comply with the Zoning By-law and then shall make all the following findings:

The change, extension, or alteration is not substantially more detrimental to the neighborhood than the existing nonconforming structure;

Any new nonconformities created are appropriately balanced by the reduction or elimination of existing structural nonconformities.

The change, extension, or alteration does not impair views and vistas.

The change, extension or alteration is in harmony with the purpose, spirit and intent of the Zoning By-law.

The standards of Section 240-216 are satisfied.

A preexisting nonconforming structure located on a lot that exceeds allowable lot coverage by structures may not be changed, extended or altered to increase lot coverage unless allowed by special permit in accordance with Section 240-69.

Preexisting nonconforming structures damaged or destroyed by fire or other accidental or natural cause other than flood damage sustained to structures within Zones A and V floodplains shown on the Flood Insurance Rate Maps of Falmouth, may be reconstructed as a matter of right in the same footprint that existed prior to the damage or destruction provided reconstruction is commenced within 24 months and completed within one year of commencement.

Preexisting nonconforming uses are those uses that were legally commenced, came into being prior to the zoning regulation prohibiting the use or predated adoption of zoning in Falmouth, and the use has been in continuous operation, and never abandoned as defined, and the use has

never been extended nor expanded beyond the original nonconforming use so as to lose its protected status, but the use currently does not comply with zoning. A special permit by the Board of Appeals is necessary to change or alter a preexisting nonconforming use. Change or alter does not include improvements which merely improve the efficiency of a preexisting nonconforming use and do not materially change the original use or undertaking.

1. In order to grant a special permit under this section the Board of Appeals shall make the following findings:

The current use was legally commenced, came into existence prior to the zoning regulation prohibiting the use or predated adoption of zoning.

The current use has been continuous and was never abandoned after the use became nonconforming.

The current use remained the same as when legally commenced and over the years the use has not been extended or enlarged into other nonconforming uses.

The proposed use will have the same or less impact on the quality and character of the neighborhood that the preexisting nonconforming use had on the quality and character of the neighborhood.

The proposed use is not noxious to the purpose, spirit and intent of the Zoning By-law.

The standards of 240-216 are satisfied.

Elimination or reduction of existing nonconformities to a preexisting nonconforming structure is not a basis for altering, changing or extending a preexisting nonconforming use. Elimination or reduction of a preexisting nonconforming use is not a basis for increasing structural nonconformities to a preexisting nonconforming structure.

Accessory uses and structures are subject to this section.

[Amended ASTM 4-4-1994, Art. 9, approved 7-9-1994] Alteration, reconstruction, extension or structural change (collectively "alteration") to a nonconforming single- or two-family residential structure shall not be considered an increase in the nonconforming nature of the structure and shall be permitted by right under the following circumstances:

[1] Normal repairs or replacement of parts of any nonconforming structure, provided that such repair or replacement does not constitute an extension of a nonconforming use of such structure.

[2] Alteration to a conforming structure where the alteration will also comply with all applicable sections of the zoning bylaws in effect at the time of application, if the existing structure is located on a lot which is nonconforming as the result of a zoning change.

[3] Alteration within the existing footprint of a nonconforming structure to comply with requirements of the Massachusetts Building Code.

[4] Alteration to a nonconforming structure where the alteration will comply with all applicable sections of the zoning bylaws in effect at the time of application and will not increase the habitable space.

[5] Alteration to a nonconforming structure on a lot of at least 20,000 square feet, where the alteration will comply with all applicable sections of the zoning bylaw in effect at the time of application, including, but not limited to setback, yard, building coverage and height requirements. An alteration to a nonconforming structure on a lot of less than 20,000 square feet, where the alteration will comply with all applicable sections of the zoning bylaw in effect at the time of application shall require a finding as to such compliance from the permit granting authority or zoning administrator, duly authorized, pursuant to §6 c.40A GL.

[6] In cases where the applicant seeks to increase the height of any structure that encroaches on a required setback, where any increase in height will occur within such encroachment, there shall be no alteration as of right under this section.

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 11.

ARTICLE 12: To see if the Town will vote to amend the bylaws for residential districts to be allowed to construct a barn or carriage house that shall not exceed 25' in height and shall meet all setback requirements per the zoning district with approval of a special permit from the Board of Appeals. Carriage houses may be allowed as accessory use to primary and connected to a dwelling with a breezeway according to the architectural integrity of the period/era of existing dwellings and/or structures on subject property.

On request of A. John Alves, and others.

VOTED: By a decaled vote, having failed to receive a majority, a quorum being present on Wednesday, April 4, 2007, the Town voted not to approve Article 12.

ARTICLE 13: To see if the Town will vote to change the Town of Falmouth Zoning Bylaw and amend the Official Zoning Map of the Town of Falmouth by rezoning from Agricultural B to Business 3 that portion of the land at 339 Gifford Street as shown on The Falmouth Assessor's Map 38 Section 09 Parcel 002C Lot 001 and also as described as Lot 1 on a Plan recorded with the Barnstable County Registry of Deeds in Plan Book 217, Page 77 dated December 26, 1967 ("Property"). Said Property is owned by Falmouth Heights Holding Four, LLC. Paul E. Ferazzi is currently the managing member and has been since June 6, 2005. On request of Paul E. Ferazzi, managing member, Falmouth Heights Holding Four, LLC and others.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 13.

ARTICLE 14: To see if the Town will vote to authorize the Board of Selectmen to PURCHASE OR TAKE BY EMINENT DOMAIN land in Falmouth, Barnstable County,

Massachusetts, for municipal purposes, said land to be under the jurisdiction of the Board of Selectmen and being described as follows:

The land located at 81 Davisville Road, East Falmouth, Massachusetts, containing 3.94 acres of land, more or less, all as described in a deed from Mary Howard to John F. Rapoza dated January 9, 1901, recorded with the Barnstable County Registry of Deeds in Book 249, Page 231 and by deed recorded in Book 266, Page 389.

And further to appropriate the sum of money for the acquisition of the foregoing land, including costs incidental and related thereto, and to authorize the Board of Selectmen or its designee to accept any further gifts of property, real, personal or otherwise, in relation to the foregoing acquisition and to enter into any agreements and to execute all documents it deems advantageous on behalf of the town, for partial or full reimbursements of the cost of acquisition, and to determine how the same shall be raised, and by whom expended. Said sums are to be expended under the jurisdiction of the Board of Selectmen.

Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a declared two thirds vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to authorize the Board of Selectmen to PURCHASE OR TAKE BY EMINENT DOMAIN land in Falmouth, Barnstable County, Massachusetts, for public recreation and municipal purposes, said land to be under the jurisdiction of the Board of Selectmen and being described as follows:

The land located at 81 Davisville Road, East Falmouth, Massachusetts, containing 3.94 acres of land, more or less, all as described in a deed from Mary Howard to John F. Rapoza dated January 9, 1901, recorded with the Barnstable County Registry of Deeds in Book 249, Page 231 and by deed recorded in Book 266, Page 389.

And further to appropriate the sum of \$556,225.00 for the acquisition of the foregoing land, including costs incidental and related thereto, and to authorize the Board of Selectmen or its designee to accept any further gifts of property, real, personal or otherwise, in relation to the foregoing acquisition and to enter into any agreements and to execute all documents it deems advantageous on behalf of the town, for partial or full reimbursements of the cost of acquisition; and the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under the provisions of G.L. chapter 44 § 7 (3) or any other appropriate authority and to issue bonds and notes of the Town therefore; provided, however, that no sum shall be expended under this appropriation unless the Town shall have voted to exempt amounts required to pay the notes and bonds issued for the project from the provisions of Proposition 2 ½, so called, said sum to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 15: To see if the Town will vote to authorize the Board of Selectmen to PURCHASE OR TAKE BY EMINENT DOMAIN land in Falmouth, Barnstable County, Massachusetts, for purposes of open space and/or public recreation, or any other appropriate authority, said land to be under the jurisdiction of the Board of Selectmen and being described as follows:

Land now or formerly of Elizabeth J. Haddad, approximately 82,912 square feet, more or less, and being shown on Assessors Map #45, Section 21, Parcel 001, Lots 001, 002, 003 and 004 and described in a deed recorded in the Barnstable County Registry of Deeds in Book 00960, Page 0074.

And further to appropriate the sum of money for the acquisition of the foregoing land, including costs incidental and related thereto, and to authorize the Board of Selectmen or its designee to accept any further gifts of property, real, personal or otherwise, in relation to the foregoing acquisition and to enter into any agreements and to execute all documents it deems advantageous on behalf of the town, for partial or full reimbursement of the cost of acquisition, and to determine how the same shall be raised, including appropriation from the Community Preservation Fund, under the Community Preservation Act categories of open space and recreation, or by borrowing said sum or any part thereof pursuant to Chapter 44, Section 7(3) of the Massachusetts General Laws, or any other enabling authority and to issue bonds or notes of the Town therefore, and by whom expended. Said sums are to be expended under the jurisdiction of the Board of Selectmen.

Or do or take any other action on this matter. On request of the Board of Selectmen and the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to authorize the Board of Selectmen to PURCHASE OR TAKE BY EMINENT DOMAIN land in Falmouth, Barnstable County, Massachusetts for purposes of open space and/or public recreation, said land to be under the jurisdiction of the Board of Selectmen and subject to a conservation restriction in perpetuity to be held by the 300 Committee, Inc. or other governmental agency or non-profit organization limiting the use of the property to the purposes which it was acquired as set forth in G.L. ch. 44B, sec. 12(a) and such other terms and conditions as the Board of Selectmen deem appropriate, the land being now or formerly owned by Elizabeth J. Haddad, containing 82,912 square feet, more or less, and being shown on assessors map #45, sec. 21, parcel 21, lots 001-004 and described in a deed recorded in the Barnstable County Registry of Deeds in book 960, page 74, and further to appropriate the sum of \$706,225.00 for the acquisition of the foregoing land, including costs incidental and related thereto as follows:

a) The sum of \$290,000 from the Fiscal Year 2008 estimated Community Preservation Fund revenues under the categories of open space and recreation for the purpose of Article 15;

b) The sum of \$306,225 to be borrowed by the Town Treasurer, with the approval of the Board of Selectmen, pursuant to ch. 44, sec. 7(3) or sec. 7(25) of the General Laws, or any other enabling authority and to issue bonds or notes of the town therefore; and

c) To accept a gift of \$110,000 from The 300 Committee, Inc., for the purposes of Article 15.

All said sums shall be expended under the jurisdiction of the Board of Selectmen who are further authorized to accept gifts of property, use, personal or otherwise, in relation to the foregoing acquisition and to enter into any and all agreements and execute all documents the Board deems advantageous on behalf of the Town for partial or full reimbursement of the cost of acquisition.

ARTICLE 16: To see if the Town will vote to amend the Town's Position Classification Plan for the Falmouth Public Library to be effective on July 1, 2007 as follows:

Delete: Acquisition Assistant Gr. 05 (\$14.04 - 17.76/hr.)
Add: Acquisition Assistant Gr. 06 (\$15.02 - 19.01/hr.)

Delete: Branch Librarian Gr. 09 (\$18.40 - 23.28/hr.)
Add: Branch Librarian Gr. 10 (\$19.69 - 24.91/hr.)

Delete: Circulation Librarian Gr. 09 (\$18.40 - 23.28/hr.)
Add: Circulation Librarian Gr. 10 (\$19.69 - 24.91/hr.)

Delete: Librarian to the Homebound Gr. 06 (\$15.02 - 19.01/hr.)
Add: Librarian to the Homebound Gr. 08 (\$17.20 - 21.76/hr.)

Delete: Library Aide Gr. 02 (\$11.46 - 14.50/hr.)
Add: Library Aide Gr. 03 (\$12.26 - 15.52/hr.)

Delete: Library Assistant Gr. 04 (\$13.12 - 16.60/hr.)
Add: Library Assistant Gr. 06 (\$15.02 - 19.01/hr.)

The above includes Library Assistants in the following specialties: Adult Registration, Children's Processing, Children's Classification & Overdue Notices, Document Delivery, Adult Overdue Notices and General.

Delete: Library Assistant-North Branch Gr. 04 (\$13.12 - 16.60/hr.)
Add: Library Assistant-North Branch Gr. 07 (\$16.07 - 20.34/hr.)

Delete: Library Assistant-East Branch Gr. 05 (\$14.04 - 17.76/hr.)
Add: Library Assistant-East Branch Gr. 07 (\$16.07 - 20.34/hr.)

Delete: Library Assistant to the Circulation
Supervisor/Requests Gr. 05 (\$14.04 - 17.76/hr.)
Add: Library Assistant to the Circulation
Supervisor/Requests Gr. 07 (\$16.07 - 20.34/hr.)

Delete: Library Assistant to the Children's Librarian Gr. 04 (\$13.12 - 16.60/hr.)
Add: Library Assistant to the Children's Librarian Gr. 07 (\$16.07 - 20.34/hr.)

Delete: Principal Office Assistant Gr. 08 (\$17.20 - 21.76/hr.)
Add: Administrative Assistant Gr. 09 (\$18.40 - 23.28/hr.)

Delete: Reference Librarian Gr. 09 (\$18.40 - 23.28/hr.)
Add: Reference Librarian Gr. 10 (\$19.69 - 24.91/hr.)

Delete: Technical Services Assistant Gr. 05 (\$14.04 - 17.76/hr.)

Add: Technical Services Assistant Gr. 06 (\$15.05 - 19.01/hr.)

Or do or take any other action in the matter. On request of the Board of Library Trustees and the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 16 as printed.

ARTICLE 17: To see if the Town will vote to amend the Town's Position Classification Plan for the Treasurer's Department to be effective on July 1, 2007 as follows:

Delete: Principal Office Assistant (A) Gr. 08 (\$16.90 - 21.39/hr.)
Add: Town Payroll Coordinator Gr. 09 (\$18.09 - 22.88/hr.)

Delete: Principal Office Assistant (B) Gr. 08 (\$16.90 - 21.39/hr.)
Add: Assistant Town Treasurer Gr. 09 (\$18.09 - 22.88/hr.)

Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 17 as printed.

ARTICLE 18: To see if the Town will vote to amend the Town's Position Classification Plan for the Planning Department to be effective on July 1, 2007 as follows:

Delete: (1) Assistant Town Planner Gr. M-5 (\$23.79 - 31.04/hr.)
Add: (1) Assistant Town Planner Gr. M-6 (\$24.98 - 32.59/hr.)

Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 18 as printed.

ARTICLE 19: To see if the Town will vote to amend the Town's Position Classification Plan for the Collector's Office to be effective on July 1, 2007 as follows:

Add: (1) Office Aide (19 Hrs) Gr. 04 (\$12.90 - 16.32/hr.)

Or do or take any other action on this matter. On request of the Town Administrator.

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 19 as printed.

ARTICLE 20: To see if the Town will vote to amend the Town's Position Classification Plan for the Building Department to be effective on July 1, 2007 as follows:

Delete: (1) Ass't Zoning Enforcement Officer (19Hrs) Gr. 08 (\$16.90–21.39/hr.)
Add: (1) Ass't Zoning Enforcement Officer (40Hrs) Gr. 08 (\$16.90– 21.39/hr.)

Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 20 as printed.

ARTICLE 21: To see if the Town will vote to amend the Town's Position Classification Plan for the Information Technology Department to be effective on July 1, 2007 as follows:

Delete: (1) Network Computer Technician Gr. M-5 (\$23.79 – 31.04/hr.)
Add: (2) Network Computer Technician Gr. M-5 (\$23.79 – 31.04/hr.)

Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 21 as printed.

ARTICLE 22: To see if the Town will vote to amend the Town's Position Classification Plan for the Human Services Department to be effective on July 1, 2007 as follows:

Delete: (2.5) FTE Clinical Social Workers Gr. M-6 (\$24.98– 32.59/hr.)
Add: (3.0) FTE Clinical Social Workers Gr. M-6 (\$24.98– 32.59/hr.)

Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 22 as printed.

ARTICLE 23: To see if the Town will vote to amend the Town's Position Classification Plan for the Fire Rescue Department as follows:

Delete: (50) Firefighters/Paramedics

Add: (52) Firefighters/Paramedics

Or do or take any other action on this matter. On request of the Town Administrator.

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 23 as printed.

ARTICLE 24: To see if the Town will vote to amend the Town's Position Classification Plan for the Police Department as follows:

Delete: (54) Patrol Officers

Add: (56) Patrol Officers

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 24 as printed.

ARTICLE 25: To see if the Town will vote to appropriate such sums of money as may be deemed necessary to defray the Town's expenses for the ensuing year, to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

FISCAL YEAR 2008				
BUDGET REQUEST WITH EXECUTIVE AND FINANCE COMMITTEE RECOMMENDATIONS				
	DEPARTMENT	FY '07	FY '08	
		BUDGET	REQUEST	RECOMMENDATION EXECUTIVE FIN COM
1	TOWN MEETING - 01113			
2	Salary and wages	1,600	1,600	1,600
3	Other expenses	28,000	38,700	33,700
4		29,600	40,300	35,300
5	TOWN MODERATOR - 01114			
6	Salary and wages	1,500	1,500	2,000
7		1,500	1,500	2,000
8	SELECTMEN/ADMINISTRATOR - 01122			
9	Salary and wages	341,856	353,779	361,779
10	Other Expenses	25,575	25,575	25,575
11	Green head fly control++	2,300	2,300	2,300
12	Appraisals++	4,000	4,000	4,000
13	Town reports++	6,500	6,500	6,500
14	Chamber of Commerce++	14,000	14,000	14,000
15	Buzzards Bay Action Committee++	1,239	1,239	1,239
16	Out of state travel++	9,100	9,100	9,100
17		404,570	416,493	424,493
18	FINANCE COMMITTEE - 01131			
19	Salary and wages	48,753	50,876	50,876
20	Other expenses	1,325	1,335	1,335
21		50,078	52,211	52,211
22	FINANCE COMMITTEE - 01132			
23	Reserve fund	325,000	325,000	325,000
24		325,000	325,000	325,000
25	TOWN ACCOUNTANT - 01135			
26	Salary and wages	140,752	147,680	147,680
27	Other expenses	3,825	3,825	3,825
28	Annual Audit++	30,000	30,000	30,000
29		174,577	181,505	181,505
30	ASSESSING DEPARTMENT - 01141			
31	Salary and wages	330,521	336,689	336,689
32	Other expenses	21,240	18,940	18,940
33	Gasoline++	-	-	-
34		351,761	355,629	355,629
35	TOWN TREASURER - 01145			
36	Salary and wages	165,022	172,670	169,670

37	Other expenses	86,925	102,550	94,225	154,225
38	Credit card fees++	5,300	-	-	-
39	Staff development++	250	250	250	250
40		257,497	275,470	264,145	324,145
41	TOWN COLLECTOR - 01146				
42	Salary and wages	196,781	214,915	214,915	214,241
43	Other expenses	59,300	59,300	50,800	50,800
44		256,081	274,215	265,715	265,041
45	LEGAL DEPARTMENT - 01150				
46	Salary and wages	155,148	159,009	158,609	158,609
47	Other expenses	53,990	56,350	56,350	56,350
48	Special Counsel++	125,000	125,000	125,000	125,000
49		334,138	340,359	339,959	339,959
50	PERSONNEL OFFICE - 01152				
51	Salary and wages	162,327	165,616	165,616	165,616
52	Recording Meetings++	34,200	35,000	34,200	34,200
53	Other Expenses	8,473	8,638	8,473	8,473
54	Prof/Tech Medical Services++	8,000	8,000	8,000	8,000
55	Training++	6,000	7,000	7,000	7,000
56	Advertising vacancies++	6,000	8,000	7,000	7,000
57	Staff development++	1,345	1,345	1,345	1,345
58		226,345	233,599	231,634	231,634
59	INFORMATION TECHNOLOGY - 01155				
60	Salary and wages	362,297	369,578	419,755	419,755
61	Other expenses	83,710	92,598	120,613	120,613
62	Prof/Tech-Cntrl Serv++	30,500	60,000	4,500	4,500
63		476,507	522,176	544,868	544,868
64	GEOGRAPHICAL INFORMATION SYSTEMS - 01156				
65	Salary and wages	79,301	82,790	82,790	82,790
66	Other expenses	16,350	19,600	14,600	18,600
67	Staff development - GIS++	2,750	1,500	1,500	1,500
68		98,401	103,890	98,890	102,890
69	AFFIRMATIVE ACTION - 01159				
70	Salary and wages	38,447	38,973	38,973	38,973
71	Other expenses	2,425	2,425	2,425	2,425
72		40,872	41,398	41,398	41,398
73	TOWN CLERK - 01160				
74	Salary and wages	180,034	188,791	188,791	184,791
75	Other expenses	27,825	34,900	30,325	30,325
76		207,859	223,691	219,116	215,116
77	ELECTIONS - 01162				
78	Salary and wages	24,000	29,000	24,000	28,000
79	Other expenses	24,500	23,600	23,600	23,600
80		48,500	52,600	47,600	51,600
81	CONSERVATION COMMISSION - 01171				
82	Salary and wages	161,885	167,802	167,802	167,802
83	Other expenses	8,950	8,950	8,950	9,950
84	Peterson Farm Management++	1,000	1,000	1,000	1,000
85	Recording Fees++	400	400	400	400
86	Contractual services++	500	500	500	500
87	Uniform allowance++	150	150	150	150
88	Staff development++	1,500	1,500	1,500	1,500

89		174,385	180,302	180,302	181,302
90	PLANNING DEPARTMENT - 01175				
91	Salary and wages	177,253	184,020	184,020	184,020
92	Other expenses	11,175	11,175	11,175	11,175
93	Staff development++	1,200	1,200	1,200	1,200
94		189,628	196,395	196,395	196,395
95	ZONING BOARD OF APPEALS - 01176				
96	Salary and wages	90,660	93,570	93,570	93,570
97	Other expenses	7,575	5,275	5,075	5,075
98	Contractual services++	-	2,500	2,500	2,500
99	Staff development++	1,500	1,500	1,500	1,500
100		99,735	102,845	102,645	102,645
101	TOWN INSURANCE - 01193				
102	Overall town insurance++	940,470	1,080,812	1,055,812	1,055,812
103		940,470	1,080,812	1,055,812	1,055,812
104	FACILITIES MAINTENANCE - 01198				
105	Salary and wages	455,693	525,884	520,322	520,322
106	Other expenses	104,400	109,600	104,104	105,364
107	Building Maintenance++	125,000	135,000	125,000	125,000
108	Fuel and power++	64,000	73,000	69,000	69,000
109	Custodial Supplies - Beaches++	4,000	5,000	4,000	4,000
110	Dues & Membership++	-	350	300	300
111	Staff Development++	-	2,500	-	-
112		753,093	851,334	822,726	823,986
113	POLICE DEPARTMENT - 01210				
114	Salary and wages	4,577,150	4,779,763	4,640,773	4,640,773
115	Educational Incentive++	183,303	183,303	183,303	183,303
116	Quinn Bill - State Share++	183,303	183,303	183,303	183,303
117	Other expenses	274,468	303,109	270,468	270,468
118	Fuel and power++	62,560	62,560	62,560	62,560
119	Gasoline++	90,000	108,000	90,000	90,000
120	Detective pagers++	600	600	600	600
121	Law books++	5,000	5,000	5,000	5,000
122	Out of state travel++	6,000	6,000	6,000	6,000
123	Professional Development++	6,000	6,000	6,000	6,000
124	Drug investigation expense++	25,000	25,000	25,000	25,000
125	Confidential Investigation++	1,500	1,500	1,500	1,500
126		5,414,884	5,664,138	5,474,507	5,474,507
127	FIRE DEPARTMENT - 01220				
128	Salary and wages	4,779,580	4,975,203	4,828,781	4,828,781
129	Holiday pay - dispatchers++	13,500	13,500	13,500	13,500
130	Educational Incentive++	27,500	30,000	27,500	27,500
131	Advanced EMT/paramedic++	265,000	275,000	265,000	265,000
132	Hazardous waste training++	15,000	15,000	15,000	15,000
133	Fuel and power++	144,500	159,500	149,500	149,500
134	Other expenses	250,600	268,600	248,100	248,100
135	Fire alarm++	10,000	15,000	10,000	10,000
136	Paramedic program++	25,000	28,000	25,000	25,000
137	Med/Surgical Supplies++	45,000	48,000	45,000	45,000
138	Clothing++	65,000	75,000	65,000	65,000
139	Cap Outlay - Furnishings **	3,500	4,500	3,500	3,500
140	Cap Equip - Training Aids **	1,500	1,500	1,500	1,500

141	Out of state travel++	3,000	3,000	3,000	3,000
142	Staff development++	16,000	16,000	16,000	16,000
143		5,664,680	5,927,803	5,716,381	5,716,381
144	BUILDING DEPARTMENT - 01241				
145	Salary and wages	458,290	475,763	475,763	478,149
146	Other expenses	24,650	35,150	32,150	34,649
147	Repr/Maint - Vehicle++	3,150	3,150	3,150	3,150
148	Rent/Lease - Vehicle++	14,853	14,853	14,853	14,853
149	Fuel and power++	7,500	7,500	7,500	7,500
150	Staff development++	300	300	300	300
151		508,743	536,716	533,716	538,601
152	EMERGENCY PREPAREDNESS - 01291				
153	Other expenses	7,500	8,700	7,500	7,500
154	Capital equipment - cots**	800	800	800	800
155	Sheltering++	2,000	2,000	2,000	2,000
156		10,300	11,500	10,300	10,300
157	NATURAL RESOURCES - 01294				
158	Salary and wages	306,800	324,063	321,063	321,063
159	Other expenses	24,935	24,935	24,935	24,935
160	Fuel and power++	13,600	19,835	15,500	15,500
161	Emergency medical services++	800	800	800	800
162	Propagation - fish and game++	28,100	28,100	28,100	28,100
163	MSPCA++	500	500	500	500
164	Animal Disease Prevention++	4,721	4,721	4,721	4,721
165	Animal control supplies++	100	100	100	100
166	Staff development++	1,000	1,000	1,000	1,000
167		380,556	404,054	396,719	396,719
168	HARBORMASTER/WATERWAYS - 01295				
169	Salary and wages	230,850	237,803	238,401	236,901
170	Other expenses	40,950	53,550	53,550	53,550
171	Fuel and power++	35,300	45,300	41,800	41,800
172	Mooring contract++	1,000	1,000	1,000	1,000
173	Site Improvements++	10,000	-	-	-
174	Site Improvements -Dredging++	25,000	25,000	25,000	25,000
173	Staff development++	300	300	300	300
174		343,400	362,953	360,051	358,551
175	SCHOOL DEPARTMENT - 01300				
176	Salary and wages	31,576,546	33,019,212	32,523,843	32,818,919
177	Otherwise unclassified	7,439,492	7,367,601	7,662,677	7,367,601
178		39,016,038	40,386,813	40,186,520	40,186,520
179	UPPER CAPE VOCATIONAL SCHOOL - 01301				
180	Operating expenses	2,325,049	2,715,661	2,715,661	2,497,889
181	Capital program	103,789	160,000	160,000	137,938
182		2,428,838	2,875,661	2,875,661	2,635,827
183	DPW ADMINISTRATION/ENGINEERING - 01411				
184	Salary and wages	571,183	532,445	529,627	529,627
185	Other expenses	28,000	32,700	28,000	28,000
186	Out of state travel++	3,400	3,400	3,400	3,400
187	Staff Development++	3,000	3,000	6,000	6,000
188		605,583	571,545	567,027	567,027
189	DPW HIGHWAY DIVISION - 01422				
190	Salary and wages	1,157,318	1,194,902	1,179,846	1,179,846

191	Other expenses	316,650	377,450	317,650	317,650
192	Fuel and power++	105,200	113,000	107,200	107,200
193	Infrared patch++	10,000	10,000	10,000	10,000
194	Rep/Mn - Beaches++	10,000	15,000	10,000	10,000
195	Drainage++	28,000	30,000	28,000	28,000
196	Sidewalks++	15,000	15,000	15,000	15,000
197	Contractual services++	18,700	20,000	18,700	18,700
198	Supplies - Beach++	4,200	5,000	4,200	4,200
199	Staff Development++	-	3,000	-	-
200		1,665,068	1,783,352	1,690,596	1,690,596
201	DPW SNOW and ICE CONTROL - 01423				
202	Salary and wages	30,000	30,000	30,000	30,000
203	Other expenses	55,250	55,250	55,250	55,250
204	Fuel and power++	11,500	11,500	11,500	11,500
205		96,750	96,750	96,750	96,750
206	STREET LIGHTING - 01424				
207	Power	205,400	220,400	215,400	215,400
208		205,400	220,400	215,400	215,400
209	WASTE MANAGEMENT FACILITY - 01431				
210	Salary and wages	162,023	160,871	160,571	160,571
211	Other expenses	372,300	401,800	372,300	372,300
212	Fuel and power++	9,950	10,200	9,950	9,950
213	Bulb recycling++	1,000	1,000	1,000	1,000
214	Well monitoring++	41,000	41,000	41,000	41,000
215		586,273	614,871	584,821	584,821
216	SOLID WASTE COLLECTION - 01433				
217	Rubbish contract++	697,200	730,000	730,000	730,000
218	Curb recycling++	371,500	383,500	383,500	383,500
219	SEMASS contract++	507,300	510,000	510,000	510,000
220	Trash hauling++	280,000	280,000	280,000	280,000
221	Transfer station++	190,743	186,898	186,898	186,898
222		2,046,743	2,090,398	2,090,398	2,090,398
223	DPW WASTEWATER UTILITIES - 01440				
224	Salaries and wages	479,811	537,791	536,582	536,582
225	Other expenses	107,357	164,237	132,357	142,577
226	Fuel and power++	216,740	266,140	241,740	241,740
227	Well monitoring++	20,000	20,000	20,000	20,000
228	Prof Services - sludge hauling++	80,000	138,000	125,000	138,000
229	Prof Services lab analysis**	30,000	30,000	30,000	30,000
229	Staff development - licenses++	2,100	2,100	2,100	2,100
230		936,008	1,158,268	1,087,779	1,110,999
231	DPW WATER UTILITIES - 01451				
232	Salaries and wages	1,038,861	1,064,063	1,040,007	1,040,007
233	Other expenses	394,700	431,600	394,700	394,700
234	Fuel and power++	372,000	378,000	372,000	372,000
235	Lab Testing++	35,000	35,000	35,000	35,000
236	Permits and registrations++	35,000	60,000	35,000	35,000
237	Staff development++	4,000	4,000	4,000	4,000
238	Regional water cooperative++	200,000	225,000	200,000	200,000
239		2,079,561	2,197,663	2,080,707	2,080,707
240	DPW TREE WARDEN - 01499				
241	Salary and wages	775,795	819,113	818,773	818,773

242	Other expenses	129,300	139,700	130,300	72,800
243	Fuel and power++	31,200	31,200	31,200	31,200
244	School grounds++	25,000	25,000	25,000	25,000
245	Elm trees++	20,000	20,000	20,000	20,000
246	Holiday displays++	5,000	5,000	5,000	5,000
247	Contractual services++	12,000	12,000	12,000	12,000
248	Davisville cemetery++	700	700	700	700
249	Woods Hole cemetery++	1,200	1,200	1,200	1,200
250	Fencing++	2,000	2,000	2,000	-
251	Shade trees++	6,000	6,500	6,000	-
252	Flowers++	1,500	1,700	1,500	-
253	Grnd Keepg Supplies++	-	-	-	67,000
254	Staff Development++	-	2,500	-	-
255		1,009,695	1,066,613	1,053,673	1,053,673
256	HEALTH INSPECTION - 01510				
257	Salary and wages	170,092	174,677	174,677	174,677
258	Other expenses	6,600	6,600	6,600	6,600
259	Contractual services++	1,500	1,500	1,500	1,500
260	Hazardous waste collection++	25,000	25,000	25,000	25,000
261	Medical/surgical supplies++	350	350	350	350
262	Teaching materials++	500	500	500	500
263		204,042	208,627	208,627	208,627
264	CLINICS AND NURSES - 01522				
265	Contractual services VNA ++	48,400	48,400	48,400	48,400
266		48,400	48,400	48,400	48,400
267	COUNCIL ON AGING - 01541				
268	Salary and wages	175,046	180,088	180,088	180,088
269	Other expenses	15,900	15,900	15,900	15,900
270	Fuel and power++	15,500	15,500	15,500	15,500
271	Volunteers to the Elderly++	900	900	900	900
272	Meals on Wheels++	25,000	25,000	25,000	25,000
273		232,346	237,388	237,388	237,388
274	VETERANS SERVICES - 01543				
275	Salary and wages	73,045	95,374	78,022	78,022
276	Other expenses	2,750	3,400	2,750	2,750
277	Monuments++	1,500	2,000	1,500	1,500
278	Grave maintenance++	800	800	800	800
279	Veterans Council++	2,700	2,700	2,700	2,700
280	Veterans Ordinary Benefits++	150,000	160,000	150,000	150,000
281	Staff development++	400	600	400	400
282		231,195	264,874	236,172	236,172
283	COMMISSION ON DISABILITIES - 01560				
284	Other expenses	200	200	200	200
285		200	200	200	200
286	HUMAN SERVICES - 01599				
287	Salary and wages	282,488	345,470	316,421	315,915
288	Other expenses	30,713	33,193	32,877	32,893
289	Consultation++	500	500	500	500
290	Sign language interpreter++	1,700	1,500	1,500	1,500
291	Upper Cape AIDS Network++	2,700	2,700	2,700	2,700
292	Salvation Army++	1,200	1,200	1,200	1,200
293	Consumer Assistance++	1,127	1,127	1,127	1,127

294	Big Brothers/Sisters++	1,300	1,300	1,300	1,300
295	HIV/Aids Partnership++	5,000	5,000	5,000	5,000
296	Independence House++	7,000	7,000	7,000	7,000
297	Fairwinds Clubhouse++	1,000	1,000	1,000	1,000
298	Legal Services of Cape Cod++	5,150	5,150	5,150	5,150
299	Thorne Clinic++	12,000	15,500	15,500	-
300	Cape Abilities++	-	-	-	11,846
301	Nauset Inc.++	11,846	11,846	11,846	-
302	Cape Cod Human Services++	6,380	6,380	6,380	6,380
303	Family Shelter++	14,000	14,000	14,000	14,000
304	Sight Loss Services++	900	900	900	900
305	Service Center++	1,000	1,000	1,000	1,000
306	Substance Abuse Commission++	9,000	9,000	9,000	9,000
307	Child Development++	23,400	23,400	23,400	23,400
308	Gosnold Inc.++	3,500	-	-	15,500
309	Cape Cod Free Clinic++	5,000	5,000	5,000	5,000
310	Capital Eqp - furniture**	200	-	-	-
311	Capital Eqp - software**	-	470	-	185
312	Staff development++	1,500	1,500	1,500	1,200
313		428,604	494,136	464,301	463,696
314	FALMOUTH PUBLIC LIBRARY - 01611				
315	Salary and wages	1,174,613	1,213,861	1,213,861	1,213,861
316	Other expenses	229,928	239,831	237,671	236,411
317	Fuel and power++	64,712	88,247	65,522	65,522
318	Computer Resource Sharing++	49,700	52,182	49,700	49,700
319		1,518,953	1,594,121	1,566,754	1,565,494
320	CAPE COD REGIONAL LIBRARY - 01613				
321	Other expenses	145,299	144,215	144,215	144,215
322		145,299	144,215	144,215	144,215
323	WEST FALMOUTH LIBRARY - 01615				
324	Other expenses	7,500	7,500	7,500	7,500
325		7,500	7,500	7,500	7,500
326	WOODS HOLE LIBRARY - 01617				
327	Other expenses	20,330	20,330	20,330	20,330
328		20,330	20,330	20,330	20,330
329	RECREATION DEPARTMENT - 01631				
330	Salary and wages	283,262	290,964	293,218	293,218
331	Other expenses	35,350	35,350	35,350	35,350
332	Fuel and power++	65,935	81,935	65,935	65,935
333	Little League++	3,351	3,351	3,351	3,351
334	Babe Ruth++	3,352	3,352	3,352	3,352
335	Youth Basketball++	9,500	9,500	9,500	9,500
336	Youth Lacrosse++	1,000	1,000	1,000	1,000
337	Pop Warner Football++	1,000	1,000	1,000	1,000
338	Youth Soccer++	15,000	15,000	15,000	15,000
339	Men's Softball++	1,340	1,340	1,340	1,340
340	Girl's Softball++	2,000	2,000	2,000	2,000
341	Girl's Hockey Club++	1,500	1,500	1,500	1,500
342	Girl'sLacrosse++	-	1,000	1,000	1,000
343	Figure skating++	1,500	1,500	1,500	1,500
344	Youth Summer Camp++	28,000	28,000	28,000	28,000
345	Youth Sailing++	2,000	2,000	2,000	2,000

346	Youth Indoor Soccer++	2,000	2,000	2,000	2,000
347	Youth Baseball++	7,500	7,500	7,500	7,500
348	Adult men's basketball++	5,000	5,000	5,000	5,000
349	Adult Volleyball++	1,000	1,000	1,000	1,000
350	Youth Hockey++	8,150	8,150	8,150	8,150
351	Town Band++	2,980	2,980	2,980	2,980
352	Commodores++	1,000	1,000	1,000	1,000
353		481,720	506,422	492,676	492,676
354	BEACH DEPARTMENT - 01632				
355	Salary and wages	472,464	485,058	480,158	485,058
356	Other expenses	38,875	46,795	38,875	38,875
357	Fuel and power++	2,000	2,000	2,000	2,000
358	Security system++	350	350	350	350
359	Staff Development++	200	3,000	200	200
360		513,889	537,203	521,583	526,483
361	BIKEWAYS COMMITTEE- 01633				
362	Other expenses	1,200	1,200	1,200	1,200
363	Sign replacement++	-	850	-	-
364	Rent/lease equipment++	1,260	1,260	1,260	1,260
365		2,460	3,310	2,460	2,460
366	PUBLIC ACCESS COMMITTEE - 01634				
367	Other expenses	-	-	-	-
368	Printing++	-	-	-	-
369		0	0	0	0
370	HISTORICAL COMMISSION - 01690				
371	Other expenses	1,350	1,450	1,350	1,350
372		1,350	1,450	1,350	1,350
373	HISTORIC DISTRICT COMMISSION 01691				
374	Other expenses	315	315	315	315
375		315	315	315	315
376	LONG TERM EXCLUDED DEBT - 01753				
377	Principal payment++	3,116,473	3,508,395	3,508,395	3,508,395
378	Interest payment++	1,954,292	2,083,943	2,083,943	2,083,943
379		5,070,765	5,592,338	5,592,338	5,592,338
380	LONG TERM UNEXCLUDED DEBT - 01754				
381	WPAT loans - principal++	112,681	113,503	113,503	113,503
382	WPAT loans - interest++	46,018	-	-	-
383	Principal payment++	1,183,000	1,264,500	1,264,500	1,264,500
384	Interest payment++	672,141	992,699	992,699	992,699
385	Stabilization Fund	100,000	-	-	-
386	Land Bank principal++	-	-	-	-
387	Land Bank interest++	-	-	-	-
388	CPA Fund principal++	1,226,000	1,215,000	1,215,000	1,215,000
389	CPA Fund interest++	839,752	871,772	871,772	871,772
390		4,179,592	4,457,474	4,457,474	4,457,474
391	SHORT TERM EXCLUDED DEBT - 01755				
392	Principal payment++	0	4,222,030	4,222,030	4,222,030
393	Interest payment++	596,771	1,407,928	1,407,928	1,407,928
394		596,771	5,629,958	5,629,958	5,629,958
395	SHORT TERM UNEXCLUDED DEBT - 01756				
396	CPA Fund principal++	-	30,000	30,000	30,000
397	Principal payment++	400	155,000	155,000	155,000

398	Land Bank interest++	-	-	-	-
399	CPA Fund interest++	68,058	78,444	78,444	78,444
400	Interest payment++	553,904	477,703	477,703	477,703
401		622,362	741,147	741,147	741,147
402	STABILIZATION - 01757				
403	Stabilization++	-	100,000	100,000	100,000
404		-	100,000	100,000	100,000
404	RETIREMENT - 01911				
405	Retirement payroll++	3,688,788	4,047,700	4,047,700	4,047,700
406	Noncontributory pensions++	117,000	83,500	83,500	83,500
407		3,805,788	4,131,200	4,131,200	4,131,200
408	UNEMPLOYMENT - 01913				
409	Unemployment payments++	65,000	85,762	80,000	80,000
410		65,000	85,762	80,000	80,000
411	HEALTH INSURANCE - 01914				
412	Town benefits++	3,550,401	3,740,765	3,740,765	3,740,765
412	School benefits++	3,467,621	3,746,094	3,746,094	3,746,094
413	Retiree benefits++	644,050	719,369	719,369	719,369
414		7,662,072	8,206,228	8,206,228	8,206,228
415	LIFE INSURANCE - 01915				
416	Town benefits++	4,288	4,288	4,288	4,288
417	School benefits++	4,944	4,944	4,944	4,944
418		9,232	9,232	9,232	9,232
419	MEDICARE BENEFITS - 01916				
420	Employer contribution++	578,200	647,584	622,584	622,584
421		578,200	647,584	622,584	622,584
422	OTHER EMPLOYEES BENEFITS - 01919				
423	Longevity++	114,650	112,375	112,375	112,375
424	Sick leave buy back++	6,000	8,000	8,000	8,000
425	Employee Assistance Program++	19,670	16,670	16,670	16,670
426	MGL CH 41 medical expenses++	9,000	15,000	15,000	15,000
427	Benefits - other++	6,136	6,136	6,136	6,136
428	Long term disability insurance++	87,612	79,000	79,000	79,000
429		243,068	237,181	237,181	237,181
430	COURT JUDGMENTS - 01941				
431	Misc. claims and suits++	7,500	7,500	7,500	7,500
432		7,500	7,500	7,500	7,500
433		95,116,070	105,735,317	104,575,462	104,424,854

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate \$104,424,854 with the following changes, line 42 \$214,241.00, line 44 \$265,041.00, line 176 \$32,818,919.00, line 177 \$7,367,601.00, line 180 \$2,497,889.00, line 181 \$137,938.00, Line 182 \$2,635,827.00, line 287 \$315,915.00, line 288 \$32,893.00, line 311 \$185.00, line 313 463,696.00 line 433 104,424,854.00 from the following sources for the purposes stated in the warrant booklet under article 25

- | | |
|---|---------|
| A. Appropriate from the Parking Meter fund to be applied to Budget 01210 | 100,000 |
| B. Appropriate from Embarkation Fees to Budget 01210-51110 (Police Department Salaries) | 350,000 |

to Budget 01220-51110 (Fire Department Salaries)

C. Appropriate from various School Department Accounts: From the Lawrence School Fund to Budget 01300-51110 (School Department Salaries)	100,000
D. Appropriate from Wetlands Fund to be applied to Budget 01171	50,000
E. Appropriate from Waterways Fund to be applied to Budget 01295	255,000
F. Appropriate from Golf Revenues for Principal and Interest Payments	584,638
G. Appropriate from Community Preservation Fund for Principal and Interest Payments	2,195,216
H. Appropriate from SBA Reimbursement to be applied to Budget 01755-59910	4,222,030
I. Transfer from Certified Free Cash to be applied to the FY 2008 Operating Budget	750,000
J. Raise and appropriate under the estimated FY '08 Levy limit and apply to all other remaining balances under Article25	95,817,970

FOR A TOTAL OPERATING BUDGET OF 104,424,854

For the several purposes designated in the budget and that the same shall be expended only for such purposes under the respective Officer, Board and Committee of the Town. Special Projects designated by ++. Capital Outlay and Special Project appropriations are to be expended for items specifically listed in the departmental budget and no other purpose. Capital Expenses designated by **

ARTICLE 26: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Administrative, Management and Technical permanent employees for the period commencing July 1, 2007 and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 26.

ARTICLE 27: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the Falmouth Superior Officers' Association, and to determine how the same shall be raised and by whom expended. Or do or take any other action in the matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 27.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the Police Federation, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 8

ARTICLE 29: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 29.

ARTICLE 30: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the American Federation of State, County and Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 30.

ARTICLE 31: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the Laborer's International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 31.

ARTICLE 32: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2007, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 32.

ARTICLE 33: To see if the Town will vote to appropriate a sum of money to Line 84137-58000 for the purpose of replenishing the Workers Compensation Fund, and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Town Administrator.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement of Article 33.

ARTICLE 34: To see if the Town will vote to appropriate \$450,000.00 for the purpose of sludge removal from the original treatment ponds at the Town's Wastewater Treatment Facility located at 154 Blacksmith Shop Road and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Department of Public Works.

VOTED: By a declared two thirds majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$450,000 for the purposes of Article 34, including costs incidental and related thereto, and that to raise this appropriation the Town Treasurer with the approval of the Board of Selectmen, is authorized to borrow said money under the provisions of G.L. ch.44, sec. 7(1) or any other enabling authority, and to issue bonds or notes of the Town therefore; provided however, that no sums shall be borrowed hereunder unless the Town shall have voted at a town election to exempt the amounts required to pay for the bonds and notes issued for the project from the provisions of Proposition 2 ½, so called.

ARTICLE 35: To see if the Town will vote to appropriate a sum of money for the purpose of renovating the third floor at Town Hall and to determine how the same shall be raised and by whom expended. Or do or take any other action in this matter. On request of the Department of Public Works.

VOTED: By a declared two thirds majority vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to raise and appropriate the sum of \$68,623 for the purposes of Article 35 to be expended under the jurisdiction of the Town Administrator.

ARTICLE 36: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of additional funding for the Affordable Housing Development Fund which enables the Town to support affordable housing development opportunities in a timely manner, including potential real estate transactions, pre-development and development costs, to be managed by the Falmouth Affordable Housing Committee / Falmouth Housing Trust / Falmouth Housing Corporation, under the Community Preservation Act (CPA) category of Community Housing, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$330,000 from Fiscal Year 2008 estimated Community

Preservation Fund revenues for the purposes of Article 36 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 37: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of additional funding for the Affordable Housing Retention Fund which enables the town to protect affordable housing units by creating permanent deed restrictions, to be managed by the Falmouth Housing Authority, under the Community Preservation Act (CPA) category of Community Housing, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$80,000 from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 37 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 38: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to fund the community housing reserve account of the Community Preservation Committee, under the Community Preservation Act (CPA) category of Community Housing, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to reserve the sum of \$50,000 from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 38 for appropriation to specific affordable housing projects at a future Town Meeting on the recommendation of the Community Preservation Committee.

ARTICLE 39: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the exterior rehabilitation of 3 Water Street in Woods Hole in an historically appropriate manner, to be managed by the Children's School of Science, under the Community Preservation Act (CPA) category of Historic Resources, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$135,000 (\$125,000 from the Community Preservation Fund balance reserved for Historic Resources and \$10,000 from the Community Preservation undesignated fund balance) for the purposes of Article 39 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 40: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of several historic preservation projects at the Main Street Library, to be managed by the Board of Library Trustees,

under the Community Preservation Act (CPA) category of Historic Resources, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$101,660 from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 40 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 41: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of roof and gutter replacement for the School Administration Building in an historically appropriate manner, to be managed by the Falmouth School Committee, under the Community Preservation Act (CPA) category of Historic Resources, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$490,534 (\$485,534 from Fiscal Year 2008 estimated Community Preservation Fund revenues and \$5,000 from the Community Preservation Fund balance reserved for Historic Resources) for the purposes of Article 41 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 42: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purpose of a shellfish habitat assessment for West Falmouth Harbor, to be managed by the Falmouth Coastal Ponds Management Committee, under the Community Preservation Act (CPA) category of Open Space, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$25,000 from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 42 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 43: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the installation of electrical conduit, a commercial grade irrigation system, and associated structures such as backstops and fencing for the Sandwich Road Athletic facility identified by parcel ID #17 01 016 026, to be managed by the Falmouth Recreation Department, under the Community Preservation Act (CPA) category of Recreation, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$185,000 from Fiscal Year 2008 estimated Community

Preservation Fund revenues for the purposes of Article 43 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 44: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purchase of additional materials to complete the installation of the Guv Fuller Field lighting system, to be managed by the Falmouth Parks Department, under the Community Preservation Act (CPA) category of Recreation, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$210,000 (\$180,000 from Fiscal Year 2008 estimated Community Preservation Fund revenues and \$30,000 from the Community Preservation Fund balance) for the purposes of Article 44 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 45: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund to be made available for the purchase and installation of bicycle racks, said project to be managed by the Bikeways Committee, under the Community Preservation Act (CPA) category of Recreation, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$33,000 from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 45 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 46: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund for the purpose of administrative expenses of the Community Preservation Committee, under the Community Preservation Act (CPA) category of administrative expenses, or act in any way relative thereto as allowed under the Community Preservation Act. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to appropriate the sum of \$90,000 (\$58,846 to be applied as appropriate to budget numbers 01175 and 01914 for salary and benefits for professional staff, and \$31,134 for other community preservation committee administrative expenses) from Fiscal Year 2008 estimated Community Preservation Fund revenues for the purposes of Article 46 to be expended under the jurisdiction of the Community Preservation Committee.

ARTICLE 47: To see if the Town will vote to accept the doings of the Selectmen in the laying out by easement or taking as a public way the following listed roads according to plan on file with the Town Clerk:

<u>STREET</u>	<u>LENGTH</u>	<u>STREET</u>	<u>LENGTH</u>
----------------------	----------------------	----------------------	----------------------

Ashley Meadows

Meadowood Lane	420'
Sady's Lane	2500'
Ashwood Lane	380'

Sandpoint Shores

Binnacle Road	350'
Pinyon Way	1920'
Sidewinder Road	1560'
Whitecaps Drive	1690'
Compass Circle	180'

Seacoast Shores

Ashley Drive	520'
Ellsworth Drive West	410'
Sachem Drive West	530'
Columbus Drive East	300'
Winthrop Drive East	780'

Shorewood Beach

Edgewood Drive	580'
Shorecrest Drive	780'
Suncrest Drive	820'

Winwood Area

Marla Lane	1040'
Valerie Circle	400'
Victoria Lane	780'

River Haven Lane	600'
------------------	------

Renee Lane	1300'
------------	-------

Royal Circle	816'
--------------	------

Daniel Street	400'
---------------	------

Jasmin Lane	459'
-------------	------

Esker Place	-
-------------	---

Willow Field Drive	1700'
--------------------	-------

Under Chapter 80 of the Massachusetts General Laws, the cost will be recovered by 100% betterment assessments to the land that receives the benefit. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted to accept the doings of the Selectmen in the laying out by easement or taking as a public way the following listed roads according to plan on file with the Town Clerk:

STREET

LENGTH

STREET

LENGTH

Ashley Meadows

Meadowood Lane	420'
Sady's Lane	2500'
Ashwood Lane	380'

Sandpoint Shores

Binnacle Road	350'
Pinyon Way	1920'
Sidewinder Road	1560'
Whitecaps Drive	1690'
Compass Circle	180'

Seacoast Shores

Shorewood Beach

Edgewood Drive	580'
Shorecrest Drive	780'
Suncrest Drive	820'

River Haven Lane	927'
------------------	------

Renee Lane	1300'
------------	-------

Royal Circle	816'
--------------	------

Daniel Street	400'
---------------	------

Ashley Drive	520'	Jasmin Lane	459'
Ellsworth Drive West	802'		
Sachem Drive West	530'	Esker Place	
Columbus Drive East	300'	-	

Under Chapter 80 of the Massachusetts General Laws, the cost will be recovered by 100% betterment assessments to the land that receives the benefit.

ARTICLE 48: To see if the Town will vote to amend ch. 231 §12B, Waterways, of the Code of Falmouth by deleting the present §12B and adding the following:

12B. Vessel fueling from tanker trucks may be allowed at the town marina, docks and bulkheads subject to rules and regulations promulgated by the Waterways Committee. After public notice and public hearing, the Waterways Committee shall promulgate rules and regulations to effectuate the purpose of this section. Notice shall be given at least two weeks prior to the public hearing by publication in a newspaper of general circulation in the town and by posting with the Town Clerk and by posting at the Harbormaster's office. The Waterways Committee shall provide a copy of all proposed rules and regulations to the Chief of the Fire Rescue Department for review and comment before taking a final vote thereon.

Or do or take any other action on this matter. On request of the Waterways Committee.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 48 as printed.

ARTICLE 49: To see if the Town will vote to amend ch. 83 of the Code of Falmouth, licensing of dogs, by adding a new section to be appropriately numbered by the Town Clerk, as follows:

MULTIPLE DOG LICENSE

Any owner or keeper of between four (4) and nine (9) dogs being over the age of six (6) months, being maintained in a private residence for non-commercial purposes and all of which have been spayed or neutered, shall secure a multiple pet license in lieu of obtaining a commercial kennel license. Such license issuance shall be contingent upon inspection of the licensed premises by the Animal Control Officer to ensure that basic standards of cleanliness and proper care and confinement of said dogs as recommended by the Massachusetts Society for the Prevention of Cruelty to Animals are followed.

The holder of a multiple pet license shall cause each dog to wear, while it is at large, a collar or harness to which shall be securely attached a tag upon which shall appear the number of such license, the year of issue and the inscription "Falmouth". Such license shall be in a form prescribed by the Town Clerk. The Town Clerk shall not issue a multiple pet license unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog over the age of six months is currently vaccinated against rabies and spayed or neutered.

The license period for a multiple pet license shall be from January 1st to December 31st, inclusive. The fee for each multiple pet license shall be determined by the Board of Selectmen

for between four and nine dogs kept in said household; provided that, for the purpose of determining the amount of such fee for any household, dogs under the age of six months shall not be counted in the number of dogs therein.

Or do or take any other action on the matter. On request of the Department of Natural Resources/ Falmouth Animal Control.

AMENDMENT:

MULTIPLE DOG LICENSE

Any owner or keeper of between four (4) and nine (9) dogs being over the age of six (6) months, being maintained in a private residence for non-commercial purposes and all of which have been spayed or neutered, **(except those animals registered with the American Kennel Club, the Canadian Kennel Club or the United Kennel Club that are being shown in breed)** shall secure a multiple pet license in lieu of obtaining a commercial kennel license. Such license issuance shall be contingent upon inspection of the licensed premises by the Animal Control Officer to ensure that basic standards of cleanliness and proper care and confinement of said dogs as recommended by the Massachusetts Society for the Prevention of Cruelty to Animals are followed.

The holder of a multiple pet license shall cause each dog to wear, while it is at large, a collar or harness to which shall be securely attached a tag upon which shall appear the number of such license, the year of issue and the inscription "Falmouth". Such license shall be in a form prescribed by the Town Clerk. The Town Clerk shall not issue a multiple pet license unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog over the age of six months is currently vaccinated against rabies and spayed or neutered **(except those animals registered with the American Kennel Club, the Canadian Kennel Club or the United Kennel Club that are being shown in breed)**.

The license period for a multiple pet license shall be from January 1st to December 31st, inclusive. The fee for each multiple pet license shall be determined by the Board of Selectmen for between four and nine dogs kept in said household; provided that, for the purpose of determining the amount of such fee for any household, dogs under the age of six months shall not be counted in the number of dogs therein.

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2007 the Town voted Article 49 as amended.

ARTICLE 50: To see if the Town will vote to amend ch. 83 of the Code of Falmouth, animals, by adding a new section to be appropriately numbered by the Town Clerk, as follows:

- A) Any person owning, keeping or otherwise responsible for a companion animal or farm animal who confines that animal to his property by tethering, fencing, or other means shall provide for that animal access to adequate shelter from the elements of weather such as precipitation, cold and heat and protection from entanglements or

other inherently dangerous conditions including attack by predatory animals. Potable water must be available to the animal at all times.

- B) Adequate shelter shall be a structure that is large enough for the animal, whether it be livestock or pet, to stand naturally, turn around and lie down inside of the structure without being exposed to the elements of weather. The roof and walls of the structure shall be water proof and wind proof. Bedding must be furnished and shall be kept clean and dry to preserve insulating properties. Insulation and an inner wall must be included in the structure for dogs with short fur to provide adequate protection from cold. During cold weather a moveable flap shall be placed over the entrance of the structure to preserve the dog's body heat. Adequate shelter from the sun may be provided by a tarp placed in a manner to provide deep shade and allow air to pass through for ventilation.
- C) Whoever violates the provisions of this section shall, if it is the first offense, be given a written warning, and if it is the second or subsequent offense, shall be subject to a fine of fifty (\$50.00) dollars.

Or do or take any other action on the matter. On request of the Department of Natural Resources/ Falmouth Animal Control.

AMENDMENT: Delete "or farm animal" from section A) line one and delete "whether it be livestock or pet" from section B) line one

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2007 the Town voted to amend Article 50.

AMENDMENT: Delete Section B in its' entirety

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2007 the Town voted to amend Article 50.

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2007 the Town voted to amend ch. 83 of the Code of Falmouth, animals, by adding a new section to be appropriately numbered by the Town Clerk, as follows:

- A) Any person owning, keeping or otherwise responsible for a companion animal who confines that animal to his property by tethering, fencing, or other means shall provide for that animal access to adequate shelter from the elements of weather such as precipitation, cold and heat and protection from entanglements or other inherently dangerous conditions including attack by predatory animals. Potable water must be available to the animal at all times.
- B) Whoever violates the provisions of this section shall, if it is the first offense, be given a written warning, and if it is the second or subsequent offense, shall be subject to a fine of fifty (\$50.00) dollars.

ARTICLE 51: To see if the Town will vote to amend ch. 83, sec. 15B(1) of the Code of Falmouth, licensing of dogs, to read as follows:

(1) Any owner or keeper of four (4) or more dogs, six (6) months of age or over, and not eligible for a multiple dog license, shall obtain a kennel license upon written application to the Town Clerk and approval of the Zoning Enforcement Officer and Animal Control Officer, who shall inspect the proposed licensed premises for compliance with basic standards of cleanliness, proper care and confinement as recommended by the Massachusetts Society for the Prevention of Cruelty to Animals and record keeping as required by the law. The Animal Control office shall thereafter inspect each licensed premise at least one time each year. Application for kennel license may also require a Special Permit from the Zoning Board of Appeals if the zoning by-law so provides.

Or do or take any other action on the matter. On request of the Department of Natural Resources/ Falmouth Animal Control.

VOTED: By a unanimous vote, a quorum being present on Thursday April 5, 2007 the Town voted Article 51 as printed.

ARTICLE 52: To see if the Town will vote to amend ch. 83, sec. 18 of the Code of Falmouth, Dogs at large, to read as follows:

§ 83-18. Restraining of dogs required; exceptions.

In accordance with the provisions of MGL c. 140, §§ 173 and 173A, all dogs shall be restrained from running at large, unless said dogs are leashed and accompanied by the owner or keeper or a person authorized by said owner or keeper or under the immediate and effective voice and sight control of a competent handler. The preceding order shall be in force with the following exceptions:

A. Hunting dogs may run at large for supervised hunting during legal hunting season.

B. The training of hunting dogs will also be excepted from the restraining order providing the training meets with the approval of the Director of Natural Resources.

Or do or take any other action on the matter. On request of the Department of Natural Resources/ Falmouth Animal Control.

VOTED: By a counted vote of 75 in favor and 91 opposed, a quorum being present on Thursday, April 5, 2007 the Town voted not to pass Article 52.

ARTICLE 53: To see if the Town will vote to amend ch. 83, sec. 19 of the Code of Falmouth, Dogs at large, to read as follows:

§ 83-19. Fines.

- A. If it is the first offense a written warning shall be given.
- B. If it is the second offense subject to this Article, a fine of fifty dollars (\$50.) shall be imposed and shall operate as a final disposition of the case.
- C. If it is the third or subsequent offense subject to this Article, a fine of one hundred dollars (\$100.) shall be imposed and shall operate as a final disposition of the case.

Or do or take any other action on the matter. On request of the Department of Natural Resources/ Falmouth Animal Control.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Article 53 as printed.

ARTICLE 54: To see if the Town will vote to authorize the Selectmen to acquire, by deed, at no cost to the Town, all or a portion of the land, 12, 850 sq.ft. more or less, at 54 Gardiner Road in Woods Hole (Assessors Parcel 49A 06 031B 001), and to acquire, at no cost to the Town, permanent easements on said land and/or on portions of abutting parcels (Assessors Parcels 49A 06 032 001 and 49A 06 031C 002) for sea wall construction, maintenance and access purposes, and to appropriate the sum of \$90,000.00, to be combined with private contributions of monies and/or services and materials, and expended as necessary by the Selectmen to match state and/or federal funding for the design, permitting and repair, restoration and/or replacement of the seawall damaged in December 2005 at said properties, so as to protect the public way, wetlands and nearby properties.

On request of Catherine B. Cramer, and others.

MOTION: (Board of Selectmen) To see if the Town will vote to authorize the Board of Selectmen to conduct a comprehensive review of the Town's options to facilitate repairs to the seawall at 54 Gardiner Road in Wood Hole, including determining whether to recommend acquiring land or easements, identifying sources of funding to acquire the land or easements and make the necessary repairs and to enter into such agreements as they deem appropriate for the purposes of this article.

VOTED: By a declared failed majority, a quorum being present on Thursday, April 5, 2007 the Town voted not to authorize the Board of Selectmen to conduct a comprehensive review of the Town's options to facilitate repairs to the seawall at 54 Gardiner Road in Wood Hole, including determining whether to recommend acquiring land or easements, identifying sources of funding to acquire the land or easements and make the necessary repairs and to enter into such agreements as they deem appropriate for the purposes of this article.

ARTICLE 55: To see if the Town will vote to amend the official Historic District Zoning Map and designation (Woods Hole) by removing the property at 13 Church Street, The Fisher House, described at Barnstable County Registry of Deeds in Book 00975 Page 0264 Recorded 02/26/1963 and by the Falmouth Board of Assessors as Parcel 51 01 000 002.

On request of James A. Murray, and other on behalf of the Church of the Messiah.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2007 the Town voted Indefinite Postponement Article 55.

ARTICLE 56: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2007 the Town voted that all articles approved at this town meeting be funded as voted for a total of \$107,936,121.00 and the Board of Selectmen are requested to put referendum questions on the May 15, 2007 Annual Town Election Ballot to exempt the amounts required to pay for the bonds and notes issued for the project from the provisions of Proposition 2 ½, so called voted under Article 14 and Article 34..