

SPECIAL TOWN MEETING
Memorial Auditorium, Lawrence School
TUESDAY, SEPTEMBER 29, 2009 AT 7:00 PM

ARTICLE 1: To see if the Town will vote to appropriate such sums of money as may be deemed necessary to fund the revenue deficit incurred in Fiscal Year 2009, and to determine how the same shall be raised. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a declared two thirds majority, a quorum being present on Tuesday, September 29, 2009 , the Town voted to transfer and or appropriate \$1,058,977.35 from the following:

	Stabilization Fund	\$500,000.00
	Free Cash	\$300,000.00
40210-57790	Insurance Recovery	\$69,000.00
01300-51119	School Department – Prior Year Payroll	\$40,000.00
01300-57799	School Department – Prior Year Encumbrances	\$30,000.00
01930-58002	Article 13 11/07 Capital Budget – DPW Bridges	\$31,617.37
01930-58006	Article 13 11/07 Capital Budget– DPW Organizational Improvement	\$14,158.98
01930-58018	Article 13 11/07 Capital Budget – IT Police Server	\$320.74
01930-58019	Article 13 11/07 Capital Budget – GIS Equipment Upgrade	\$155.76
01931-58017	Article 17 11/08 Capital Budget – REC Sandwich Rd Parking	\$36,000.00
01936-58030	Article 34 11/03 Capital Budget – DNR Land Management	\$2,724.50
01938-58002	Article 17 11/05 Capital Budget – DPW Sidewalks	\$35,000.00

To be distributed by the Town Accountant to the appropriate accounts for the purpose of reducing the revenue deficit incurred in Fiscal Year 2009.

ARTICLE 2 To see if the Town will vote to accept the provisions of M.G.L. c. 64L, §2(a) to impose a local meals excise. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, September 29,2009 the Town voted Indefinite Postponement of Article 2.

ARTICLE 3: To see if the Town will vote to amend its local room occupancy excise under M.G.L. c. 64G, §3A to the rate of six (6.0%) percent. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted not to pass Article 3.

ARTICLE 4: To see if the Town will vote to adjust the Fiscal Year 2010 operating budget to amend the appropriations voted in Article 18 at the April, 2009 Annual Town Meeting. Or do or take any other action on the matter. On request of the Board of Selectmen.

AMENDMENT(Netto) By a counted vote of 114 in favor and 74 in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted to reduce Line 14 of the Fiscal Year 2010 operating budget by \$5,600.00.

AMENDMENT(Murphy) By a declared majority vote in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted not to increase Line 49 of the Fiscal Year 2010 operating budget by \$5,000.00.

AMENDMENT(Murphy) By a unanimous vote in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted not to increase Line 103 of the Fiscal Year 2010 operating budget by \$5,000.00.

AMENDMENT(Netto) By a counted vote of 71 in favor and 119 in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted to not to remove the reduction to Line 128 of the Fiscal Year 2010 operating budget by \$3,000.00.

AMENDMENT(Lichtenstein) By a declared two thirds vote, a quorum being present on Tuesday, September 29, 2009 the Town voted to increase Line 311 of the Fiscal Year 2010 operating budget by \$3,600.00.

VOTED: By a unanimous vote, a quorum being present on Tuesday, September 29, 2009 the Town voted to reduce the Fiscal Year 2010 Operating Budget from the previously approved total of \$107,569,142.00 to \$105,252,015.00 by amending the budget line items as follows:

SEE BUDGET PAGES BELOW

And to reduce the amount voted by the Town to raise and appropriate at the April 6, 2009 Annual Town Meeting from \$103,715,184.00 to \$101,455,057.00, reduce the appropriation of \$57,000.00 from the Mass Technical Collaborative Wind Grant to \$0, and further, to reduce the total amount budgeted by \$2,317,127.00 for an amended Fiscal Year 2010 Operating Budget of \$105,252,015.00..

DEPARTMENT		FY'10 APPROVED BUDGET	FY'10 EXECUTIVE RECOMMENDATION REDUCTIONS BUDGET		FY'10 FINCOM RECOMMENDATION REDUCTIONS BUDGET	
1 TOWN MEETING - 01113						
1113	2 Salary and wages	1,600	-	1,600	-	1,600
1113	3 Other expenses	34,000	1,500	32,500	1,500	32,500
Total	4	35,600	1,500	34,100	1,500	34,100
1114 5 TOWN MODERATOR - 01114						
1114	6 Salary and wages	1,500	-	1,500	-	1,500
Total	7	1,500	-	1,500	-	1,500

1122	8 SELECTMEN/MANAGER - 01122					
1122	9 Salary and wages	385,692	-	385,692	-	385,692
1122	10 Other Expenses	28,075	3,050	25,025	3,050	25,025
1122	11 Green head fly control++	2,300	-	2,300	-	2,300
1122	12 Appraisals++	2,000	500	1,500	500	1,500
1122	13 Town reports++	5,500	1,000	4,500	1,000	4,500
1122	14 Chamber of Commerce++	14,000	-	14,000	-	14,000
1122	15 Buzzards Bay Action Committee++	1,239	-	1,239	-	1,239
1122	16 Out of state travel++	8,100	2,000	6,100	5,600	2,500
Total	17	446,906	6,550	440,356	6,550	440,356
1131	18 FINANCE COMMITTEE - 01131					
1131	19 Salary and wages	58,077	-	58,077	-	58,077
1131	20 Other expenses	1,175	150	1,025	150	1,025
Total	21	59,252	150	59,102	150	59,102
1132	22 FINANCE COMMITTEE - 01132					
1132	23 Reserve fund	325,000	-	325,000	-	325,000
Total	24	325,000	-	325,000	-	325,000
1135	25 TOWN ACCOUNTANT - 01135					
1135	26 Salary and wages	164,656	-	164,656	-	164,656
1135	27 Other expenses	3,825	2,440	1,385	2,440	1,385
1135	28 Annual Audit++	45,000	-	45,000	-	45,000
Total	29	213,481	2,440	211,041	2,440	211,041
1141	30 ASSESSING DEPARTMENT - 01141					
1141	31 Salary and wages	329,132	-	329,132	-	329,132
1141	32 Other expenses	18,070	3,600	14,470	3,600	14,470
Total	33	347,202	3,600	343,602	3,600	343,602
1145	34 TOWN TREASURER - 01145					
1145	35 Salary and wages	179,849	-	179,849	-	179,849
1145	36 Other expenses	196,532	5,000	191,532	5,000	191,532
Total	37	376,381	5,000	371,381	5,000	371,381
1146	38 TOWN COLLECTOR - 01146					
1146	39 Salary and wages	222,865	1,000	221,865	1,000	221,865
1146	40 Other expenses	50,840	1,542	49,298	1,542	49,298
Total	41	273,705	2,542	271,163	2,542	271,163
1150	42 LEGAL DEPARTMENT - 01150					
1150	43 Salary and wages	255,798	-	255,798	-	255,798
1150	44 Other expenses	54,000	2,960	51,040	2,960	51,040
1150	45 Special Counsel++	50,000	-	50,000	-	50,000
Total	46	359,798	2,960	356,838	2,960	356,838
1152	47 PERSONNEL OFFICE - 01152					
1152	48 Salary and wages	206,534	-	206,534	7,500	199,034
1152	49 Other Expenses	28,872	2,000	26,872	2,000	26,872
Total	50	235,406	2,000	233,406	9,500	225,906
1155	51 IT					

1155	52 Salary and wages	509,868	-	509,868	-	509,868
1155	53 Other expenses	176,811	9,100	167,711	9,100	167,711
1155	54 Prof/Tech-Cntrtl Serv++	4,500	-	4,500	-	4,500
Total	55	691,179	9,100	682,079	9,100	682,079
1155	56 GIS					
1155	57 Salary and wages	71,108	-	71,108	-	71,108
1155	58 Other expenses	13,100	650	12,450	650	12,450
Total	59	84,208	650	83,558	650	83,558
1159	60 AFFIRMATIVE ACTION - 01159					
1159	61 Salary and wages	41,937	-	41,937	-	41,937
1159	62 Other expenses	2,425	120	2,305	120	2,305
Total	63	44,362	120	44,242	120	44,242
1160	64 TOWN CLERK - 01160					
1160	65 Salary and wages	207,721	-	207,721	-	207,721
1160	66 Other expenses	32,550	5,500	27,050	5,500	27,050
Total	67	240,271	5,500	234,771	5,500	234,771
1162	68 ELECTIONS - 01162					
1162	69 Salary and wages	15,000	-	15,000	-	15,000
1162	70 Other expenses	22,500	5,500	17,000	5,500	17,000
Total	71	37,500	5,500	32,000	5,500	32,000
1171	72 CONSERVATION- 01171					
1171	73 Salary and wages	161,182	-	161,182	-	161,182
1171	74 Other expenses	11,250	1,000	10,250	1,000	10,250
1171	75 Peterson Farm Management++	200	-	200	-	200
1171	76 Recording Fees++	400	-	400	-	400
1171	77 Contractual services++	500	-	500	-	500
Total	78	173,532	1,000	172,532	1,000	172,532
1175	79 PLANNING DEPARTMENT - 01175					
1175	80 Salary and wages	213,117	-	213,117	-	213,117
1175	81 Other expenses	5,325	627	4,698	627	4,698
Total	82	218,442	627	217,815	627	217,815
1176	83 ZBA - 01176					
1176	84 Salary and wages	104,391	-	104,391	-	104,391
1176	85 Other expenses	6,375	700	5,675	700	5,675
1176	86 Contractual services++	1,500	-	1,500	-	1,500
Total	87	112,266	700	111,566	700	111,566
1193	88 INSURANCE - 01193					
1193	89 Overall town insurance++	985,719	20,000	965,719	20,000	965,719
Total	90	985,719	20,000	965,719	20,000	965,719
1198	91 FACILITIES MAIN- 01198					
1198	92 Salary and wages	536,807	-	536,807	7,500	529,307
1198	93 Other expenses	155,960	12,760	143,200	12,760	143,200
1198	94 Building Maintenance++	90,000	10,000	80,000	10,000	80,000
1198	95 Custodial Supplies - Beaches++	4,000	-	4,000	-	4,000
Total	96	786,767	22,760	764,007	30,260	756,507

1210	97	POLICE - 01210				
1210	98	Salary and wages	4,708,712	120,835	4,587,877	120,835 4,587,877
1210	99	Educational Incentive++	183,276	-	183,276	- 183,276
1210	100	Quinn Bill - State Share++	177,829	-	177,829	- 177,829
1210	101	Other expenses	338,285	70,063	268,222	70,063 268,222
1210	102	Out of state travel++	6,000	1,500	4,500	1,500 4,500
1210	103	Drug investigation expense++	25,000	25,000	-	25,000 -
1210	104	Confidential Investigation++	1,500	1,500	-	1,500 -
Total	105		5,440,602	218,898	5,221,704	218,898 5,221,704
1220	106	FIRE - 01220				
1220	107	Salary and wages	5,227,725	169,672	5,058,053	169,672 5,058,053
1220	108	Educational Incentive++	30,000	-	30,000	- 30,000
1220	109	Advanced EMT/paramedic++	259,000	4,500	254,500	4,500 254,500
1220	110	Other expenses	526,050	25,000	501,050	25,000 501,050
1220	111	Cap Outlay - Furnishings **	-	-	-	- -
1220	112	Cap Equip - Training Aids **	-	-	-	- -
1220	113	Out of state travel++	3,000	1,000	2,000	1,000 2,000
Total	114		6,045,775	200,172	5,845,603	200,172 5,845,603
1241	115	BUILDING - 01241				
1241	116	Salary and wages	520,529	-	520,529	35,000 485,529
1241	117	Other expenses	34,450	2,300	32,150	2,300 32,150
1241	118	Rent/Lease - Vehicle++	-	-	-	- -
Total	119		554,979	2,300	552,679	37,300 517,679
1291	120	EMERGENCY PREP- 01291				
1291	121	Other expenses	6,500	-	6,500	- 6,500
1291	122	Capital equipment - cots**	800	500	300	500 300
1291	123	Sheltering++	2,000	-	2,000	- 2,000
Total	124		9,300	500	8,800	500 8,800
1294	125	NATURAL RESOURCES - 01294				
1294	126	Salary and wages	357,005	-	357,005	- 357,005
1294	127	Other expenses	24,796	-	24,796	- 24,796
1294	128	Propagation - fish and game++	28,100	3,000	25,100	3,000 25,100
1294	129	MSPCA++	500	-	500	- 500
1294	130	Animal Disease Prevention++	4,721	500	4,221	500 4,221
1294	131	Animal control supplies++	100	-	100	- 100
Total	132		415,222	3,500	411,722	3,500 411,722
1295	133	HARBORMASTER- 01295				
1295	134	Salary and wages	250,585	-	250,585	- 250,585
1295	135	Other expenses	94,350	2,700	91,650	2,700 91,650
1295	136	Mooring contract++	1,000	-	1,000	- 1,000
1295	137	Site Improvements -Dredging++	25,000	5,000	20,000	5,000 20,000
Total	138		370,935	7,700	363,235	7,700 363,235

1300	139	SCHOOL 01300				
1300	140	Salary and wages	33,732,067	262,401	33,469,666	262,401 33,469,666
1300	141	Otherwise unclassified	7,938,086	567,599	7,370,487	567,599 7,370,487
Total	142		41,670,153	830,000	40,840,153	830,000 40,840,153
1301	143	UPPER CAPE VOC - 01301				
1301	144	Operating expenses	2,742,532	-	2,742,532	- 2,742,532
1301	145	Capital program	120,609	-	120,609	- 120,609
Total	146		2,863,141	-	2,863,141	- 2,863,141
1411	147	DPW ENGINEERING - 01411				
1411	148	Salary and wages	539,359	-	539,359	29,000 510,359
1411	149	Other expenses	41,550	-	41,550	- 41,550
1411	150	Out of state travel++	4,000	2,300	1,700	2,300 1,700
Total	151		584,909	2,300	582,609	31,300 553,609
1422	152	DPW HIGHWAY - 01422				
1422	153	Salary and wages	1,205,746	-	1,205,746	16,000 1,189,746
1422	154	Other expenses	477,450	35,018	442,432	35,018 442,432
1422	155	Contractual services++	18,700	-	18,700	- 18,700
1422	156	Supplies - Beach++	4,200	-	4,200	- 4,200
Total	157		1,706,096	35,018	1,671,078	51,018 1,655,078
1423	158	DPW SNOW and ICE - 01423				
1423	159	Salary and wages	30,000	-	30,000	- 30,000
1423	160	Other expenses	66,750	-	66,750	- 66,750
Total	161		96,750	-	96,750	- 96,750
1424	162	STREET LIGHTING - 01424				
1424	163	Power	235,000	11,750	223,250	11,750 223,250
Total	164		235,000	11,750	223,250	11,750 223,250
1425	165	VEHICLE GASOLINE - 01425				
1425	166	Fuel	290,000	10,000	280,000	10,000 280,000
Total	167		290,000	10,000	280,000	10,000 280,000
1431	168	WASTE MANAGEMENT - 01431				
1431	169	Salary and wages	176,078	-	176,078	- 176,078
1431	170	Other expenses	376,500	80,000	296,500	80,000 296,500
Total	171		552,578	80,000	472,578	80,000 472,578
1433	172	SOLID WASTE COLLECTION - 01433				
1433	173	Rubbish contract++	815,000	-	815,000	- 815,000
1433	174	Curb recycling++	441,800	-	441,800	26,000 415,800
1433	175	SEMASS contract++	510,000	60,000	450,000	60,000 450,000
1433	176	Trash hauling++	230,000	20,000	210,000	20,000 210,000
1433	177	Transfer station++	199,661	89,160	110,501	89,160 110,501
Total	178		2,196,461	169,160	2,027,301	195,160 2,001,301
1440	179	DPW WASTEWATER- 01440				
1440	180	Salaries and wages	536,915	-	536,915	- 536,915
1440	181	Other expenses	732,420	36,750	695,670	36,750 695,670
Total	182		1,269,335	36,750	1,232,585	36,750 1,232,585

1451	183 DPW WATER - 01451					
1451	184 Salaries and wages	1,139,489	-	1,139,489	20,000	1,119,489
1451	185 Other expenses	788,439	48,922	739,517	48,922	739,517
1451	186 Regional water cooperative++	190,000	-	190,000	-	190,000
Total	187	2,117,928	48,922	2,069,006	68,922	2,049,006
1499	188 DPW TREE WARDEN - 01499					
1499	189 Salary and wages	820,875	-	820,875	-	820,875
1499	190 Other expenses	165,500	9,164	156,336	9,164	156,336
1499	191 Contractual services++	12,000	-	12,000	-	12,000
1499	192 Davisville cemetery++	700	-	700	-	700
1499	193 Woods Hole cemetery++	1,200	-	1,200	-	1,200
Total	194	1,000,275	9,164	991,111	9,164	991,111
1510	195 HEALTH INSPECTION - 01510					
1510	196 Salary and wages	193,304	-	193,304	-	193,304
1510	197 Other expenses	5,600	-	5,600	-	5,600
1510	198 Contractual services++	1,000	-	1,000	-	1,000
1510	199 Hazardous waste collection++	25,000	3,160	21,840	3,160	21,840
Total	200	224,904	3,160	221,744	3,160	221,744
1522	201 CLINICS AND NURSES - 01522					
1522	202 Contractual services VNA ++	48,400	2,420	45,980	2,420	45,980
Total	203	48,400	2,420	45,980	2,420	45,980
1541	204 COUNCIL ON AGING - 01541					
1541	205 Salary and wages	194,267	-	194,267	-	194,267
1541	206 Other expenses	19,900	2,250	17,650	2,250	17,650
1541	207 Volunteers to the Elderly++	700	-	700	-	700
1541	208 Meals on Wheels++	15,000	-	15,000	-	15,000
Total	209	229,867	2,250	227,617	2,250	227,617
1543	210 VETERANS SERVICES - 01543					
1543	211 Salary and wages	110,041	-	110,041	-	110,041
1543	212 Other expenses	4,450	250	4,200	250	4,200
1543	213 Grave maintenance++	800	-	800	-	800
1543	214 Veterans Council++	3,000	-	3,000	-	3,000
1543	215 Veterans Ordinary Benefits++	250,000	-	250,000	-	250,000
Total	216	368,291	250	368,041	250	368,041
1560	217 DISABILITIES - 01560					
1560	218 Other expenses	200	10	190	10	190
Total	219	200	10	190	10	190

1599 220	HUMAN SERVICES - 01599					
1599 221	Salary and wages	331,831	-	331,831	-	331,831
1599 222	Other expenses	35,895	2,018	33,877	2,018	33,877
1599 223	Upper Cape AIDS Network++	2,633	-	2,633	-	2,633
1599 224	Salvation Army++	1,170	170	1,000	170	1,000
1599 225	Consumer Assistance++	1,099	-	1,099	-	1,099
1599 226	Big Brothers/Sisters++	1,268	-	1,268	-	1,268
1599 227	HIV/Aids Partnership++	4,000	4,000	-	4,000	-
1599 228	Independence House++	6,825	-	6,825	-	6,825
1599 229	Fairwinds Clubhouse++	975	-	975	-	975
1599 230	Legal Services of Cape Cod++	5,021	-	5,021	-	5,021
1599 231	Cape Abilities++	11,550	550	11,000	550	11,000
1599 232	Cape Cod Human Services++	6,221	-	6,221	-	6,221
1599 233	Family Shelter++	13,650	650	13,000	650	13,000
1599 234	Sight Loss Services++	878	-	878	-	878
1599 235	Service Center++	975	-	975	-	975
1599 236	Substance Abuse Commission++	8,775	-	8,775	-	8,775
1599 237	Child Development++	22,815	-	22,815	-	22,815
1599 238	Gosnold Inc.++	15,113	-	15,113	-	15,113
1599 239	Cape Cod Free Clinic++	4,875	-	4,875	-	4,875
1599 240	Capital Eqp - furniture**	-	-	-	-	-
1599 241	Capital Eqp - software**	185	185	-	185	-
Total	242	475,754	7,573	468,181	7,573	468,181
1611 243	PUBLIC LIBRARY - 01611					
1611 244	Salary and wages	1,287,551	-	1,287,551	-	1,287,551
1611 245	Other expenses	367,971	6,701	361,270	6,701	361,270
1611 246	Computer Resource Sharing++	49,700	-	49,700	-	49,700
Total	247	1,705,222	6,701	1,698,521	6,701	1,698,521
1613 248	REGIONAL LIBRARY - 01613					
1613 249	Other expenses	123,708	-	123,708	-	123,708
Total	250	123,708	-	123,708	-	123,708
1615 251	W. FALMOUTH LIBRARY - 01615					
1615 252	Other expenses	7,500	375	7,125	375	7,125
Total	253	7,500	375	7,125	375	7,125
1617 254	WOODS HOLE LIBRARY - 01617					
1617 255	Other expenses	20,330	1,017	19,313	1,017	19,313
Total	256	20,330	1,017	19,313	1,017	19,313

1631	257 RECREATION - 01631					
1631	258 Salary and wages	316,016	-	316,016	-	316,016
1631	259 Other expenses	99,485	-	99,485	-	99,485
1631	260 Little League++	3,015	335	2,680	335	2,680
1631	261 Babe Ruth++	3,016	336	2,680	336	2,680
1631	262 Youth Basketball++	9,500	1,050	8,450	1,050	8,450
1631	263 Youth Lacrosse++	900	100	800	100	800
1631	264 Pop Warner Football++	900	100	800	100	800
1631	265 Youth Soccer++	15,000	1,650	13,350	1,650	13,350
1631	266 Men's Softball++	900	100	800	100	800
1631	267 Girl's Softball++	2,000	200	1,800	200	1,800
1631	268 Girl's Hockey Club++	1,350	150	1,200	150	1,200
1631	269 Girl's Lacrosse++	900	100	800	100	800
1631	270 Figure skating++	1,350	150	1,200	150	1,200
1631	271 Youth Summer Camp++	28,000	3,000	25,000	3,000	25,000
1631	272 Youth Sailing++	2,000	200	1,800	200	1,800
1631	273 Youth Indoor Soccer++	2,000	200	1,800	200	1,800
1631	274 Youth Baseball++	7,500	900	6,600	900	6,600
1631	275 Adult men's basketball++	5,000	500	4,500	500	4,500
1631	276 Adult Volleyball++	1,000	100	900	100	900
1631	277 Youth Hockey++	7,325	825	6,500	825	6,500
1631	278 Town Band++	2,988	-	2,988	-	2,988
1631	279 Commodores++	900	100	800	100	800
Total	280	511,045	10,096	500,949	10,096	500,949
1632	281 BEACH DEPARTMENT - 01632					
1632	282 Salary and wages	485,058	4,239	480,819	4,239	480,819
1632	283 Other expenses	42,385	-	42,385	-	42,385
Total	284	527,443	4,239	523,204	4,239	523,204
1633	285 BIKEWAYS - 01633					
1633	286 Other expenses	2,460	123	2,337	123	2,337
Total	287	2,460	123	2,337	123	2,337
1753	288 LONG TERM EXCLUDED DEBT - 01753					
1753	289 Principal payment++	4,229,539	-	4,229,539	-	4,229,539
1753	290 Interest payment++	2,231,085	57,978	2,173,107	57,978	2,173,107
Total	291	6,460,624	57,978	6,402,646	57,978	6,402,646
	292 LONG TERM UNEXCLUDED DEBT - 01754					
1754	293 WPAT loans - principal++	112,745	-	112,745	-	112,745
1754	294 WPAT loans - interest++	47,784	-	47,784	-	47,784
1754	295 Principal payment++	1,370,000	-	1,370,000	-	1,370,000
1754	296 Interest payment++	1,083,852	10,737	1,073,115	10,737	1,073,115
1754	297 CPA Fund principal++	1,250,000	-	1,250,000	-	1,250,000
1754	298 CPA Fund interest++	763,385	-	763,385	-	763,385
Total	299	4,627,766	10,737	4,617,029	10,737	4,617,029

1755 300	SHORT TERM EXCLUDED DEBT - 01755				
1755 301	Principal payment++	1,385,000	-	1,385,000	- 1,385,000
1755 302	Interest payment++	899,758	177,975	721,783	177,975 721,783
Total	303	2,284,758	177,975	2,106,783	177,975 2,106,783
1756 304	SHORT TERM UNEXCLUDED DEBT - 01756				
1756 305	CPA Fund principal++	-	-	-	- -
1756 306	Principal payment++	-	-	-	- -
1756 307	CPA Fund interest++	-	-	-	- -
1756 308	Interest payment++	137,627	101,640	35,987	101,640 35,987
Total	309	137,627	101,640	35,987	101,640 35,987
1757 310	STABILIZATION - 01757				
1757 311	Stabilization++	-	-	-	-3,600 3,600
Total	312	-	-	-	-3,600 3,600
1911 313	RETIREMENT - 01911				
1911 314	Retirement payroll++	4,892,404	-	4,892,404	- 4,892,404
1911 315	Noncontributory pensions++	83,500	10,000	73,500	10,000 73,500
Total	316	4,975,904	10,000	4,965,904	10,000 4,965,904
1913 317	UNEMPLOYMENT - 01913				
1913 318	Unemployment payments	80,000	-	80,000	- 80,000
Total	319	80,000	-	80,000	- 80,000
1914 320	HEALTH INSURANCE - 01914				
1914 321	Fringe Ben- Health Insurance	10,357,104	-	10,357,104	- 10,357,104
Total	322	10,357,104	-	10,357,104	- 10,357,104
1915 323	LIFE INSURANCE - 01915				
1915 324	Fringe Ben-Life Insurance	9,232	-	9,232	- 9,232
Total	325	9,232	-	9,232	- 9,232
1916 326	MEDICARE BENEFITS - 01916				
1916 327	Employer contribution	700,000	20,000	680,000	20,000 680,000
Total	328	700,000	20,000	680,000	20,000 680,000
1919 329	EMPLOYEES BENEFITS - 01919				
1919 330	Longevity++	133,126	-	133,126	- 133,126
1919 331	Sick leave buy back++	10,000	-	10,000	- 10,000
1919 332	Employee Assistance Program++	16,670	-	16,670	- 16,670
1919 333	MGL CH 41 medical expenses++	15,000	-	15,000	- 15,000
1919 334	Benefits - other++	6,791	-	6,791	- 6,791
1919 335	Long term disability insurance++	34,000	-	34,000	- 34,000
Total	336	215,587	-	215,587	- 215,587
1941 337	COURT JUDGMENTS - 01941				
1941 338	Misc. claims and suits++	7,500	750	6,750	750 6,750
Total	339	7,500	750	6,750	750 6,750
TOT					
AL	340	107,569,142	2,176,127	105,393,015	2,317,127 105,252,015

ARTICLE 5: To see if Selectmen will appoint an Independent Auditor to audit the D.P.W. for waste, fraud and abuse not exclusive of the 1.9 million dollar debt exclusion of 2008. On petition of Marc Finneran and others.

VOTED: By a declared majority vote in opposition, a quorum being present on Tuesday, September 29, 2009 the Town voted not to pass Article 5.

ARTICLE 6: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, September 29, 2009 the Town voted that all articles approved at this town meeting be funded as voted for a total of \$1,058,977.35 and further to reduce the Fiscal Year 2010 Operating Budget by \$2,317,127.00.